

平成23年度岐阜県一般

歳入

| 款 | 項 | 予算現額 | 調定額 |
|------------|------------|-----------------|-----------------|
| | | 円 | 円 |
| 1 県税 | | 193,500,000,000 | 203,745,226,711 |
| | 1 県民税 | 75,150,000,000 | 81,461,415,077 |
| | 2 事業税 | 31,143,000,000 | 31,985,676,912 |
| | 3 地方消費税 | 24,905,000,000 | 25,023,771,314 |
| | 4 不動産取得税 | 3,470,000,000 | 3,998,370,171 |
| | 5 県たばこ税 | 4,046,000,000 | 4,156,605,038 |
| | 6 ゴルフ場利用税 | 1,981,000,000 | 1,967,588,461 |
| | 7 自動車取得税 | 3,363,000,000 | 3,462,796,800 |
| | 8 軽油引取税 | 16,210,000,000 | 16,910,778,744 |
| | 9 自動車税 | 33,108,000,000 | 34,537,126,818 |
| | 10 鉱区税 | 26,900,000 | 28,189,119 |
| | 11 狩猟税 | 42,000,000 | 42,662,700 |
| | 12 乗鞍環境保全税 | 22,000,000 | 20,111,800 |
| | 13 旧法による税 | 33,100,000 | 150,133,757 |
| 2 地方消費税清算金 | | 38,748,000,000 | 38,748,987,332 |
| | 1 地方消費税清算金 | 38,748,000,000 | 38,748,987,332 |
| 3 地方譲与税 | | 28,740,586,000 | 28,740,586,892 |

会計歳入歳出決算書

(△印は減額を示す)

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 | 収入済額対前年増減額 |
|-----------------|-------------|---------------|---------------|---------------|
| 円 | 円 | 円 | 円 | 円 |
| 195,962,783,504 | 537,483,561 | 7,244,959,646 | 2,462,783,504 | 390,016,512 |
| 76,001,426,303 | 287,851,896 | 5,172,136,878 | 851,426,303 | △ 12,718,362 |
| 31,434,135,048 | 63,853,322 | 487,688,542 | 291,135,048 | 1,519,573,337 |
| 25,023,771,314 | 0 | 0 | 118,771,314 | △ 739,418,924 |
| 3,747,259,454 | 19,436,660 | 231,674,057 | 277,259,454 | △ 296,040,622 |
| 4,156,605,038 | 0 | 0 | 110,605,038 | 534,084,410 |
| 1,965,678,400 | 0 | 1,910,061 | △ 15,321,600 | △ 60,720,728 |
| 3,462,796,800 | 0 | 0 | 99,796,800 | △ 458,708,600 |
| 16,553,764,145 | 128,400 | 356,886,199 | 343,764,145 | 298,135,544 |
| 33,513,152,655 | 130,841,410 | 893,132,753 | 405,152,655 | △ 398,255,260 |
| 24,933,400 | 0 | 3,255,719 | △ 1,966,600 | △ 709,100 |
| 42,662,700 | 0 | 0 | 662,700 | △ 2,168,900 |
| 20,111,800 | 0 | 0 | △ 1,888,200 | △ 1,675,600 |
| 16,486,447 | 35,371,873 | 98,275,437 | △ 16,613,553 | 8,639,317 |
| 38,748,987,332 | 0 | 0 | 987,332 | △ 320,519,649 |
| 38,748,987,332 | 0 | 0 | 987,332 | △ 320,519,649 |
| 28,740,586,892 | 0 | 0 | 892 | 1,106,908,701 |

| 款 | 項 | 予算現額 | 調定額 |
|---------------|---------------|-----------------|-----------------|
| | | 円 | 円 |
| | 1 地方法人特別譲与税 | 24,716,577,000 | 24,716,577,000 |
| | 2 地方揮発油譲与税 | 3,808,817,000 | 3,808,817,000 |
| | 3 石油ガス譲与税 | 215,176,000 | 215,176,000 |
| | 4 地方道路譲与税 | 16,000 | 16,892 |
| 4 地方特例交付金 | | 2,072,441,000 | 2,072,441,000 |
| | 1 地方特例交付金 | 2,072,441,000 | 2,072,441,000 |
| 5 地方交付税 | | 179,835,791,000 | 179,835,791,000 |
| | 1 地方交付税 | 179,835,791,000 | 179,835,791,000 |
| 6 交通安全対策特別交付金 | | 758,019,000 | 758,019,000 |
| | 1 交通安全対策特別交付金 | 758,019,000 | 758,019,000 |
| 7 分担金及び負担金 | | 2,756,312,244 | 2,747,124,040 |
| | 1 分担金 | 86,352,000 | 85,991,288 |
| | 2 負担金 | 2,669,960,244 | 2,661,132,752 |
| 8 使用料及び手数料 | | 8,532,602,000 | 8,583,598,375 |
| | 1 使用料 | 4,974,905,000 | 5,000,177,807 |
| | 2 手数料 | 199,934,000 | 197,555,371 |
| | 3 証紙収入 | 3,357,763,000 | 3,385,865,197 |
| 9 国庫支出金 | | 105,811,398,543 | 93,385,628,388 |

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 | 収入済額対前年増減額 |
|-----------------|-----------|------------|------------------|------------------|
| 円 | 円 | 円 | 円 | 円 |
| 24,716,577,000 | 0 | 0 | 0 | 1,530,100,000 |
| 3,808,817,000 | 0 | 0 | 0 | △ 398,743,000 |
| 215,176,000 | 0 | 0 | 0 | △ 24,455,000 |
| 16,892 | 0 | 0 | 892 | 6,701 |
| 2,072,441,000 | 0 | 0 | 0 | △ 488,098,000 |
| 2,072,441,000 | 0 | 0 | 0 | △ 488,098,000 |
| 179,835,791,000 | 0 | 0 | 0 | 812,769,000 |
| 179,835,791,000 | 0 | 0 | 0 | 812,769,000 |
| 758,019,000 | 0 | 0 | 0 | △ 10,738,000 |
| 758,019,000 | 0 | 0 | 0 | △ 10,738,000 |
| 2,680,897,836 | 8,171,350 | 58,054,854 | △ 75,414,408 | △ 943,009,857 |
| 85,991,288 | 0 | 0 | △ 360,712 | △ 107,576,006 |
| 2,594,906,548 | 8,171,350 | 58,054,854 | △ 75,053,696 | △ 835,433,851 |
| 8,575,772,193 | 578,588 | 7,247,594 | 43,170,193 | △ 72,060,827 |
| 4,992,447,495 | 578,588 | 7,151,724 | 17,542,495 | △ 28,130,165 |
| 197,459,501 | 0 | 95,870 | △ 2,474,499 | 4,983,860 |
| 3,385,865,197 | 0 | 0 | 28,102,197 | △ 48,914,522 |
| 93,385,628,388 | 0 | 0 | △ 12,425,770,155 | △ 11,347,765,345 |

| 款 | 項 | 予算現額 | 調定額 |
|---------|---------------|----------------|----------------|
| | | 円 | 円 |
| | 1 国庫負担金 | 47,445,746,767 | 44,060,139,348 |
| | 2 国庫補助金 | 57,119,298,776 | 48,155,401,404 |
| | 3 委託金 | 1,246,353,000 | 1,170,087,636 |
| 10 財産収入 | | 4,044,161,000 | 4,092,870,862 |
| | 1 財産運用収入 | 930,579,000 | 921,530,966 |
| | 2 財産売却収入 | 3,113,582,000 | 3,171,339,896 |
| 11 寄附金 | | 118,031,000 | 113,211,219 |
| | 1 寄附金 | 118,031,000 | 113,211,219 |
| 12 繰入金 | | 36,767,510,000 | 30,339,653,467 |
| | 1 特別会計繰入金 | 884,408,000 | 863,363,012 |
| | 2 基金繰入金 | 35,883,102,000 | 29,476,290,455 |
| 13 繰越金 | | 12,595,614,951 | 12,595,615,381 |
| | 1 繰越金 | 12,595,614,951 | 12,595,615,381 |
| 14 諸収入 | | 62,053,679,146 | 61,933,563,131 |
| | 1 延滞金加算金及び過料等 | 522,234,000 | 783,258,984 |
| | 2 県預金利息 | 121,000,000 | 123,801,009 |
| | 3 貸付金元利収入 | 51,135,022,000 | 50,249,522,377 |
| | 4 受託事業収入 | 1,259,255,146 | 1,051,241,753 |

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 | 収入済額対前年増減額 |
|----------------|-------------|-------------|-----------------|-----------------|
| 円 | 円 | 円 | 円 | 円 |
| 44,060,139,348 | 0 | 0 | △ 3,385,607,419 | △ 15,071,967 |
| 48,155,401,404 | 0 | 0 | △ 8,963,897,372 | △ 9,153,655,901 |
| 1,170,087,636 | 0 | 0 | △ 76,265,364 | △ 2,179,037,477 |
| 4,092,822,637 | 0 | 48,225 | 48,661,637 | 1,660,276,779 |
| 921,482,741 | 0 | 48,225 | △ 9,096,259 | △ 15,788,514 |
| 3,171,339,896 | 0 | 0 | 57,757,896 | 1,676,065,293 |
| 113,211,219 | 0 | 0 | △ 4,819,781 | △ 334,533,938 |
| 113,211,219 | 0 | 0 | △ 4,819,781 | △ 334,533,938 |
| 30,339,653,467 | 0 | 0 | △ 6,427,856,533 | 1,322,083,532 |
| 863,363,012 | 0 | 0 | △ 21,044,988 | 426,186,236 |
| 29,476,290,455 | 0 | 0 | △ 6,406,811,545 | 895,897,296 |
| 12,595,615,381 | 0 | 0 | 430 | 3,922,535,489 |
| 12,595,615,381 | 0 | 0 | 430 | 3,922,535,489 |
| 60,431,630,410 | 908,793,213 | 593,139,508 | △ 1,622,048,736 | △ 459,380,818 |
| 608,241,144 | 20,000,764 | 155,017,076 | 86,007,144 | 13,762,756 |
| 123,801,009 | 0 | 0 | 2,801,009 | △ 20,843,857 |
| 49,206,853,754 | 885,167,000 | 157,501,623 | △ 1,928,168,246 | △ 944,310,194 |
| 1,051,241,753 | 0 | 0 | △ 208,013,393 | 43,262,194 |

| 款 | 項 | 予算現額 | 調定額 |
|---------|------------|-----------------|-----------------|
| | | 円 | 円 |
| | 5 収益事業収入 | 5,798,000,000 | 5,990,483,493 |
| | 6 利子割精算金収入 | 18,000,000 | 17,874,287 |
| | 7 雑入 | 3,200,168,000 | 3,717,381,228 |
| 15 県債 | | 129,225,600,000 | 116,233,400,000 |
| | 1 県債 | 129,225,600,000 | 116,233,400,000 |
| 歳 入 合 計 | | 805,559,745,884 | 783,925,716,798 |

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 | 収入済額対前年増減額 |
|-----------------|---------------|---------------|------------------|------------------|
| 円 | 円 | 円 | 円 | 円 |
| 5,990,483,493 | 0 | 0 | 192,483,493 | 325,374,637 |
| 17,874,287 | 0 | 0 | △ 125,713 | △ 11,117,594 |
| 3,433,134,970 | 3,625,449 | 280,620,809 | 232,966,970 | 134,491,240 |
| 116,233,400,000 | 0 | 0 | △ 12,992,200,000 | △ 5,677,900,000 |
| 116,233,400,000 | 0 | 0 | △ 12,992,200,000 | △ 5,677,900,000 |
| 774,567,240,259 | 1,455,026,712 | 7,903,449,827 | △ 30,992,505,625 | △ 10,439,416,421 |

| 歳 出 | | |
|-------|----------|--------------------|
| 款 | 項 | 予算現額 |
| 1 議会費 | | 円 1,209,551,000 |
| | 1 議会費 | 1,209,551,000 |
| 2 総務費 | | 48,586,361,000 |
| | 1 総務管理費 | 20,788,134,000 |
| | 2 企画開発費 | 14,684,630,000 |
| | 3 徴税费 | 7,389,338,000 |
| | 4 市町村振興費 | 2,082,852,000 |
| | 5 選挙費 | 320,875,000 |
| | 6 防災費 | 2,560,964,000 |
| | 7 統計調査費 | 454,281,000 |
| | 8 人事委員会費 | 101,605,000 |
| | 9 監査委員費 | 203,682,000 |
| 3 民生費 | | 98,904,226,519 |
| | 1 社会福祉費 | 64,685,885,519 |
| | 2 生活保護費 | 1,661,288,000 |
| | 3 災害救助費 | 152,493,000 |
| | 4 児童福祉費 | 17,247,058,000 |

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 | 支出済額対前年増減額 |
|--------------------|---------------|-----------------|-----------------|------------------|
| 円 1,193,081,908 | 円 0 | 円 16,469,092 | 円 16,469,092 | 円 130,974,467 |
| 1,193,081,908 | 0 | 16,469,092 | 16,469,092 | 130,974,467 |
| 46,812,013,887 | 64,117,565 | 1,710,229,548 | 1,774,347,113 | △ 3,559,753,331 |
| 19,865,276,768 | 63,311,000 | 859,546,232 | 922,857,232 | △ 1,797,073,017 |
| 14,175,764,540 | 806,565 | 508,058,895 | 508,865,460 | 999,339,534 |
| 7,125,049,768 | 0 | 264,288,232 | 264,288,232 | △ 588,969,570 |
| 2,075,281,617 | 0 | 7,570,383 | 7,570,383 | △ 416,205,545 |
| 316,343,880 | 0 | 4,531,120 | 4,531,120 | △ 625,388,315 |
| 2,519,627,411 | 0 | 41,336,589 | 41,336,589 | △ 374,984,819 |
| 433,088,579 | 0 | 21,192,421 | 21,192,421 | △ 755,626,374 |
| 99,666,930 | 0 | 1,938,070 | 1,938,070 | △ 3,737,102 |
| 201,914,394 | 0 | 1,767,606 | 1,767,606 | 2,891,877 |
| 94,669,223,136 | 1,327,616,000 | 2,907,387,383 | 4,235,003,383 | 3,798,111,217 |
| 62,593,388,399 | 1,045,814,000 | 1,046,683,120 | 2,092,497,120 | 3,787,949,508 |
| 1,534,330,281 | 0 | 126,957,719 | 126,957,719 | 82,980,901 |
| 147,902,625 | 0 | 4,590,375 | 4,590,375 | 135,868,905 |
| 15,255,419,347 | 281,802,000 | 1,709,836,653 | 1,991,638,653 | △ 732,077,490 |

| 款 | 項 | 予算現額 |
|----------|-----------|----------------|
| | | 円 |
| | 5 女性保護費 | 105,974,000 |
| | 6 国民健康保険費 | 15,051,528,000 |
| 4 衛生費 | | 30,367,283,000 |
| | 1 医務費 | 16,514,544,000 |
| | 2 保健所費 | 1,580,745,000 |
| | 3 公衆衛生費 | 495,447,000 |
| | 4 保健予防費 | 9,417,916,000 |
| | 5 業務水道費 | 99,830,000 |
| | 6 環境管理費 | 2,258,801,000 |
| 5 労働費 | | 15,637,282,000 |
| | 1 労政費 | 15,023,226,000 |
| | 2 職業訓練費 | 536,573,000 |
| | 3 労働委員会費 | 77,483,000 |
| 6 農林水産業費 | | 50,804,534,835 |
| | 1 農業費 | 7,117,399,000 |
| | 2 畜産業費 | 1,968,491,000 |
| | 3 水産業費 | 230,062,000 |
| | 4 農地費 | 13,466,757,525 |

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出 済額との比較 | 支出済額 対前年増減額 |
|----------------|---------------|---------------|-------------------|-----------------|
| 円 | 円 | 円 | 円 | 円 |
| 90,950,053 | 0 | 15,023,947 | 15,023,947 | △ 995,272 |
| 15,047,232,431 | 0 | 4,295,569 | 4,295,569 | 524,384,665 |
| 28,280,247,326 | 311,407,000 | 1,775,628,674 | 2,087,035,674 | 5,736,165,299 |
| 16,118,492,551 | 70,507,000 | 325,544,449 | 396,051,449 | 5,329,362,321 |
| 1,566,413,954 | 0 | 14,331,046 | 14,331,046 | △ 58,216,927 |
| 479,617,774 | 0 | 15,829,226 | 15,829,226 | 33,961,921 |
| 8,113,392,185 | 31,500,000 | 1,273,023,815 | 1,304,523,815 | 507,931,054 |
| 95,078,931 | 0 | 4,751,069 | 4,751,069 | △ 21,142,712 |
| 1,907,251,931 | 209,400,000 | 142,149,069 | 351,549,069 | △ 55,730,358 |
| 14,328,230,756 | 0 | 1,309,051,244 | 1,309,051,244 | △ 3,698,000,042 |
| 13,792,350,784 | 0 | 1,230,875,216 | 1,230,875,216 | △ 3,218,080,720 |
| 461,445,302 | 0 | 75,127,698 | 75,127,698 | △ 459,947,755 |
| 74,434,670 | 0 | 3,048,330 | 3,048,330 | △ 19,971,567 |
| 44,496,136,023 | 4,986,797,692 | 1,321,601,120 | 6,308,398,812 | 1,125,891,811 |
| 6,779,258,509 | 22,074,000 | 316,066,491 | 338,140,491 | 503,805,456 |
| 1,909,521,015 | 19,842,000 | 39,127,985 | 58,969,985 | 13,390,930 |
| 223,125,176 | 0 | 6,936,824 | 6,936,824 | △ 216,510,888 |
| 11,124,582,608 | 1,866,396,655 | 475,778,262 | 2,342,174,917 | △ 2,747,128,518 |

| 款 | 項 | 予算現額 |
|--------|-----------|-----------------|
| | | 円 |
| | 5 林業費 | 28,021,825,310 |
| 7 商工費 | | 57,421,307,000 |
| | 1 商工費 | 56,881,716,000 |
| | 2 観光費 | 539,591,000 |
| 8 土木費 | | 90,257,178,988 |
| | 1 土木管理費 | 3,306,495,000 |
| | 2 道路橋りょう費 | 56,471,090,224 |
| | 3 河川費 | 13,679,941,733 |
| | 4 砂防費 | 9,004,140,186 |
| | 5 都市計画費 | 6,353,315,845 |
| | 6 住宅費 | 1,442,196,000 |
| 9 警察費 | | 41,921,300,000 |
| | 1 警察管理費 | 38,419,995,000 |
| | 2 警察活動費 | 3,501,305,000 |
| 10 教育費 | | 179,594,209,500 |
| | 1 教育総務費 | 31,336,607,500 |
| | 2 小学校費 | 60,490,435,000 |
| | 3 中学校費 | 35,545,865,000 |

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出 済額との比較 | 支出済額 対前年増減額 |
|-----------------|----------------|---------------|-------------------|-----------------|
| 円 | 円 | 円 | 円 | 円 |
| 24,459,648,715 | 3,078,485,037 | 483,691,558 | 3,562,176,595 | 3,572,334,831 |
| 55,051,768,427 | 22,301,000 | 2,347,237,573 | 2,369,538,573 | △ 1,542,316,819 |
| 54,562,640,729 | 22,301,000 | 2,296,774,271 | 2,319,075,271 | △ 1,441,543,758 |
| 489,127,698 | 0 | 50,463,302 | 50,463,302 | △ 100,773,061 |
| 75,329,074,450 | 14,125,503,761 | 802,600,777 | 14,928,104,538 | △ 2,307,487,020 |
| 3,283,585,520 | 0 | 22,909,480 | 22,909,480 | 217,958,380 |
| 46,810,755,569 | 9,272,619,459 | 387,715,196 | 9,660,334,655 | 484,034,726 |
| 11,690,938,222 | 1,847,410,331 | 141,593,180 | 1,989,003,511 | △ 2,275,850,255 |
| 7,030,478,925 | 1,948,377,607 | 25,283,654 | 1,973,661,261 | △ 393,822,306 |
| 5,088,269,235 | 1,057,096,364 | 207,950,246 | 1,265,046,610 | 135,766,924 |
| 1,425,046,979 | 0 | 17,149,021 | 17,149,021 | △ 475,574,489 |
| 41,283,633,147 | 815,850 | 636,851,003 | 637,666,853 | △ 224,673,186 |
| 37,987,403,185 | 815,850 | 431,775,965 | 432,591,815 | △ 504,983,489 |
| 3,296,229,962 | 0 | 205,075,038 | 205,075,038 | 280,310,303 |
| 177,903,057,032 | 16,236,780 | 1,674,915,688 | 1,691,152,468 | △ 5,746,801,007 |
| 30,593,756,937 | 0 | 742,850,563 | 742,850,563 | △ 1,520,197,270 |
| 60,285,839,496 | 0 | 204,595,504 | 204,595,504 | △ 516,951,647 |
| 35,408,931,135 | 0 | 136,933,865 | 136,933,865 | 436,443,719 |

| 款 | 項 | 予算現額 |
|----------|---------------|-----------------|
| | | 円 |
| | 4 高等学校費 | 35,540,161,000 |
| | 5 大学費 | 975,125,000 |
| | 6 特別支援教育費 | 12,185,757,000 |
| | 7 社会教育費 | 1,920,985,000 |
| | 8 保健体育費 | 1,599,274,000 |
| 11 災害復旧費 | | 10,217,179,042 |
| | 1 農林水産施設災害復旧費 | 1,313,983,000 |
| | 2 土木施設災害復旧費 | 8,524,052,863 |
| | 3 災害関連事業費 | 379,143,179 |
| 12 公債費 | | 130,052,939,000 |
| | 1 公債費 | 130,052,939,000 |
| 13 諸支出金 | | 50,361,447,000 |
| | 1 繰出金 | 1,094,282,000 |
| | 2 地方消費税清算金 | 24,437,000,000 |
| | 3 利子割交付金 | 1,125,000,000 |
| | 4 配当割交付金 | 535,000,000 |
| | 5 株式等譲渡所得割交付金 | 118,000,000 |
| | 6 地方消費税交付金 | 19,567,000,000 |

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 | 支出済額対前年増減額 |
|-----------------|---------------|---------------|---------------|-----------------|
| 円 | 円 | 円 | 円 | 円 |
| 35,272,593,228 | 16,236,780 | 251,330,992 | 267,567,772 | △ 1,589,038,925 |
| 962,039,854 | 0 | 13,085,146 | 13,085,146 | △ 1,709,417 |
| 11,971,870,160 | 0 | 213,886,840 | 213,886,840 | △ 449,509,510 |
| 1,858,460,491 | 0 | 62,524,509 | 62,524,509 | 299,527,592 |
| 1,549,565,731 | 0 | 49,708,269 | 49,708,269 | △ 2,405,365,549 |
| 5,622,236,287 | 3,578,374,327 | 1,016,568,428 | 4,594,942,755 | 2,418,500,953 |
| 519,111,526 | 167,938,000 | 626,933,474 | 794,871,474 | 56,280,446 |
| 4,858,188,634 | 3,276,240,000 | 389,624,229 | 3,665,864,229 | 2,158,136,403 |
| 244,936,127 | 134,196,327 | 10,725 | 134,207,052 | 204,084,104 |
| 129,954,162,433 | 0 | 98,776,567 | 98,776,567 | △ 2,180,622,546 |
| 129,954,162,433 | 0 | 98,776,567 | 98,776,567 | △ 2,180,622,546 |
| 50,317,660,970 | 0 | 43,786,030 | 43,786,030 | △ 1,120,505,313 |
| 1,082,762,589 | 0 | 11,519,411 | 11,519,411 | 56,187,029 |
| 24,436,339,332 | 0 | 660,668 | 660,668 | △ 307,160,649 |
| 1,107,925,000 | 0 | 17,075,000 | 17,075,000 | △ 23,075,000 |
| 532,222,000 | 0 | 2,778,000 | 2,778,000 | 45,199,000 |
| 117,729,000 | 0 | 271,000 | 271,000 | △ 26,532,000 |
| 19,566,448,000 | 0 | 552,000 | 552,000 | △ 163,420,000 |

| 款 | 項 | 予算現額 |
|---------|--------------|-----------------|
| | | 円 |
| | 7 ゴルフ場利用税交付金 | 1,391,000,000 |
| | 8 特別地方消費税交付金 | 100,000 |
| | 9 自動車取得税交付金 | 2,091,665,000 |
| | 10 利子割精算金 | 2,400,000 |
| 14 予備費 | | 224,947,000 |
| | 1 予備費 | 224,947,000 |
| 歳 出 合 計 | | 805,559,745,884 |

歳入歳出差引残額 9,326,714,477円

| 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 | 支出済額対前年増減額 |
|-----------------|----------------|----------------|----------------|-----------------|
| 円 | 円 | 円 | 円 | 円 |
| 1,380,901,005 | 0 | 10,098,995 | 10,098,995 | △ 53,254,136 |
| 0 | 0 | 100,000 | 100,000 | 0 |
| 2,091,061,000 | 0 | 604,000 | 604,000 | △ 646,984,000 |
| 2,273,044 | 0 | 126,956 | 126,956 | △ 1,465,557 |
| 0 | 0 | 224,947,000 | 224,947,000 | 0 |
| 0 | 0 | 224,947,000 | 224,947,000 | 0 |
| 765,240,525,782 | 24,433,169,975 | 15,886,050,127 | 40,319,220,102 | △ 7,170,515,517 |

平成24年9月6日提出

岐阜県知事 古田 肇