

令和3年度岐阜県一般

歳 入

款	項	予 算 現 額	調 定 額
1 県税		円 251,800,000,000	円 263,159,411,572
	1 県民税	81,997,000,000	86,198,973,298
	2 事業税	52,452,000,000	57,396,094,303
	3 地方消費税	59,272,000,000	60,655,041,483
	4 不動産取得税	4,678,000,000	4,649,956,619
	5 県たばこ税	2,008,000,000	2,009,420,227
	6 ゴルフ場利用税	1,617,000,000	1,644,908,150
	7 軽油引取税	16,572,000,000	17,286,454,373
	8 自動車税	33,100,000,000	33,032,552,525
	9 鉱区税	16,900,000	18,205,500
	10 狩猟税	10,000,000	14,332,900
	11 乗鞍環境保全税	4,000,000	5,439,400
	12 旧法による税	73,100,000	248,032,794
2 地方消費税清算金		96,319,000,000	96,319,033,967
	1 地方消費税清算金	96,319,000,000	96,319,033,967
3 地方譲与税		35,400,000,000	35,665,741,012
	1 特別法人事業譲与税	31,924,000,000	32,097,451,000

会計歳入歳出決算書

(印は減額を示す)

収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予算現額と収入 済額との比較	収 入 済 額 対 前 年 増 減 額
円 259,223,996,616	円 211,699,490	円 3,723,715,466	円 7,423,996,616	円 16,823,195,202
83,384,123,188	157,951,324	2,656,898,786	1,387,123,188	2,019,838
57,155,054,250	14,289,364	226,750,689	4,703,054,250	9,201,812,393
60,655,041,483	0	0	1,383,041,483	6,960,695,548
4,536,881,330	3,634,949	109,440,340	141,118,670	322,795,854
2,009,420,227	0	0	1,420,227	124,887,767
1,638,558,650	0	6,349,500	21,558,650	174,558,825
16,892,006,715	12,203,671	382,243,987	320,006,715	1,002,801,462
32,864,919,097	1,103,414	166,530,014	235,080,903	202,843,187
16,788,700	1,416,800	0	111,300	250,600
14,332,900	0	0	4,332,900	1,770,100
5,439,400	0	0	1,439,400	2,933,100
51,430,676	21,099,968	175,502,150	21,669,324	122,895,390
96,319,033,967	0	0	33,967	7,675,831,390
96,319,033,967	0	0	33,967	7,675,831,390
35,665,741,012	0	0	265,741,012	3,274,056,000
32,097,451,000	0	0	173,451,000	3,179,847,000

款	項	予算現額	調定額
		円	円
	2 地方揮発油譲与税	2,974,000,000	3,052,088,000
	3 石油ガス譲与税	89,000,000	100,559,000
	4 自動車重量譲与税	208,000,000	214,518,000
	5 森林環境譲与税	205,000,000	201,125,000
	6 地方道路譲与税	0	12
4 地方特例交付金		1,596,927,000	1,596,927,000
	1 地方特例交付金	1,596,927,000	1,596,927,000
5 地方交付税		206,518,926,000	207,630,571,000
	1 地方交付税	206,518,926,000	207,630,571,000
6 交通安全対策特別交付金		505,000,000	457,397,000
	1 交通安全対策特別交付金	505,000,000	457,397,000
7 分担金及び負担金		4,218,013,100	3,262,025,326
	1 分担金	308,731,000	305,930,577
	2 負担金	3,909,282,100	2,956,094,749
8 使用料及び手数料		12,672,137,000	12,833,795,858
	1 使用料	9,385,071,000	9,404,927,074
	2 手数料	244,147,000	248,797,573
	3 証紙収入	3,042,919,000	3,180,071,211

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 3,052,088,000	円 0	円 0	円 78,088,000	円 96,457,000
100,559,000	0	0	11,559,000	635,000
214,518,000	0	0	6,518,000	1,044,000
201,125,000	0	0	3,875,000	3,927,000
12	0	0	12	0
1,596,927,000	0	0	0	107,296,000
1,596,927,000	0	0	0	107,296,000
207,630,571,000	0	0	1,111,645,000	29,748,270,000
207,630,571,000	0	0	1,111,645,000	29,748,270,000
457,397,000	0	0	47,603,000	32,149,000
457,397,000	0	0	47,603,000	32,149,000
3,194,974,918	10,339,560	56,710,848	1,023,038,182	276,921,656
305,930,577	0	0	2,800,423	30,184,670
2,889,044,341	10,339,560	56,710,848	1,020,237,759	307,106,326
12,830,282,051	108,125	3,405,682	158,145,051	28,036,373
9,401,503,287	108,125	3,315,662	16,432,287	178,413,299
248,707,553	0	90,020	4,560,553	7,893,953
3,180,071,211	0	0	137,152,211	198,555,719

款	項	予算現額	調定額
9 国庫支出金		円 293,160,002,231	円 221,494,622,337
	1 国庫負担金	69,987,500,678	57,994,578,392
	2 国庫補助金	220,917,905,553	161,439,980,962
	3 委託金	2,254,596,000	2,060,062,983
10 財産収入		1,179,131,000	1,189,938,909
	1 財産運用収入	629,694,000	620,463,246
	2 財産売払収入	549,437,000	569,475,663
11 寄附金		154,423,000	203,279,259
	1 寄附金	154,423,000	203,279,259
12 繰入金		25,010,812,000	12,609,233,095
	1 特別会計繰入金	472,373,000	472,032,544
	2 基金繰入金	24,538,439,000	12,137,200,551
13 繰越金		28,690,878,122	28,690,878,987
	1 繰越金	28,690,878,122	28,690,878,987
14 諸収入		40,027,089,313	39,938,954,571
	1 延滞金加算金及び過料等	375,439,000	385,006,891
	2 県預金利子	21,345,000	22,035,268
	3 貸付金元利収入	26,543,729,000	25,800,553,836

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円	円	円	円	円
221,494,622,337	0	0	71,665,379,894	5,812,392,192
57,994,578,392	0	0	11,992,922,286	6,471,370,178
161,439,980,962	0	0	59,477,924,591	824,408,288
2,060,062,983	0	0	194,533,017	165,430,302
1,188,631,580	1,307,329	0	9,500,580	17,494,636
619,155,917	1,307,329	0	10,538,083	17,686,028
569,475,663	0	0	20,038,663	35,180,664
203,279,259	0	0	48,856,259	49,601,354
203,279,259	0	0	48,856,259	49,601,354
12,609,233,095	0	0	12,401,578,905	5,357,826,731
472,032,544	0	0	340,456	48,347,878
12,137,200,551	0	0	12,401,238,449	5,406,174,609
28,690,878,987	0	0	865	14,981,397,625
28,690,878,987	0	0	865	14,981,397,625
39,459,645,596	6,848,914	472,460,061	567,443,717	65,549,929,041
326,039,057	4,315,148	54,652,686	49,399,943	26,911,609
22,035,268	0	0	690,268	821,238
25,623,225,277	0	177,328,559	920,503,723	62,235,000,144

款	項	予算現額	調定額
	4 受託事業収入	円 758,148,935	円 725,510,555
	5 収益事業収入	5,063,000,000	5,086,745,249
	6 利子割精算金収入	100,000	0
	7 雑入	7,265,327,378	7,919,102,772
15 県債		174,858,900,000	141,057,000,000
	1 県債	174,858,900,000	141,057,000,000
歳 入 合 計		1,172,111,238,766	1,066,108,809,893

収入済額	不納欠損額	収入未済額	予算現額と収入 済額との比較	収入済額 対前年増減額
円 725,510,555	円 0	円 0	円 32,638,380	円 170,747,497
5,086,745,249	0	0	23,745,249	317,606,945
0	0	0	100,000	378,000
7,676,090,190	2,533,766	240,478,816	410,762,812	3,775,172,492
141,057,000,000	0	0	33,801,900,000	936,966,667
141,057,000,000	0	0	33,801,900,000	936,966,667
1,061,622,214,418	230,303,418	4,256,292,057	110,489,024,348	18,703,783,201

歳 出		
款	項	予 算 現 額
1 議会費		円 1,221,758,000
	1 議会費	1,221,758,000
2 総務費		124,885,829,528
	1 総務管理費	88,309,272,000
	2 企画開発費	20,994,211,000
	3 徴税費	9,121,266,000
	4 市町村振興費	1,272,002,000
	5 選挙費	1,083,785,000
	6 防災費	3,329,448,528
	7 統計調査費	458,416,000
	8 人事委員会費	111,118,000
	9 監査委員費	206,311,000
3 民生費		116,700,240,000
	1 社会福祉費	83,342,056,000
	2 生活保護費	2,096,558,000
	3 児童福祉費	24,567,124,000
	4 女性保護費	176,400,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 1,168,775,231	円 0	円 52,982,769	円 52,982,769	円 20,644,117
1,168,775,231	0	52,982,769	52,982,769	20,644,117
120,852,339,741	1,277,531,172	2,755,958,615	4,033,489,787	61,785,974,241
87,254,622,793	145,191,000	909,458,207	1,054,649,207	61,749,916,671
19,339,416,127	581,081,000	1,073,713,873	1,654,794,873	425,607,088
8,807,111,930	0	314,154,070	314,154,070	571,668,360
1,267,328,837	0	4,673,163	4,673,163	35,406,268
993,224,615	0	90,560,385	90,560,385	180,989,035
2,483,437,484	551,259,172	294,751,872	846,011,044	383,152,021
404,374,677	0	54,041,323	54,041,323	720,896,587
103,781,317	0	7,336,683	7,336,683	4,140,842
199,041,961	0	7,269,039	7,269,039	1,388,805
112,422,663,089	985,190,000	3,292,386,911	4,277,576,911	9,674,489,859
80,915,164,225	968,774,000	1,458,117,775	2,426,891,775	9,023,397,808
1,989,062,594	0	107,495,406	107,495,406	155,916,955
22,855,060,174	16,416,000	1,695,647,826	1,712,063,826	795,549,074
152,203,351	0	24,196,649	24,196,649	3,238,568

款	項	予 算 現 額
		円
	5 国民健康保険費	6,518,102,000
4 衛生費		80,434,720,000
	1 医務費	47,567,976,000
	2 保健所費	1,725,583,000
	3 公衆衛生費	808,372,000
	4 保健予防費	26,540,031,000
	5 業務水道費	1,732,845,000
	6 環境管理費	2,059,913,000
5 労働費		2,498,589,000
	1 労政費	1,600,292,000
	2 職業訓練費	824,294,000
	3 労働委員会費	74,003,000
6 農林水産業費		64,674,351,793
	1 農業費	11,897,955,000
	2 畜産業費	4,005,533,500
	3 水産業費	869,094,000
	4 農地費	21,408,998,929
	5 林業費	26,492,770,364

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
6,511,172,745	0	6,929,255	6,929,255	14,698,500
63,777,421,874	726,507,000	15,930,791,126	16,657,298,126	1,710,281,245
41,149,781,961	7,234,000	6,410,960,039	6,418,194,039	2,621,319,138
1,698,540,620	0	27,042,380	27,042,380	97,590,099
759,527,832	0	48,844,168	48,844,168	859,172,642
16,657,686,221	603,416,000	9,278,928,779	9,882,344,779	5,578,688,362
1,673,376,413	38,107,000	21,361,587	59,468,587	460,779,650
1,838,508,827	77,750,000	143,654,173	221,404,173	24,725,786
1,872,936,167	72,800,000	552,852,833	625,652,833	425,546,546
1,126,458,173	72,800,000	401,033,827	473,833,827	107,661,021
678,087,568	0	146,206,432	146,206,432	319,007,434
68,390,426	0	5,612,574	5,612,574	1,121,909
48,497,571,573	14,229,757,608	1,947,022,612	16,176,780,220	2,524,615,126
10,360,514,476	766,688,900	770,751,624	1,537,440,524	774,383,165
3,621,717,742	194,077,650	189,738,108	383,815,758	758,489,535
795,743,265	41,566,000	31,784,735	73,350,735	175,909,117
14,135,494,977	6,951,769,622	321,734,330	7,273,503,952	1,730,171,801
19,584,101,113	6,275,655,436	633,013,815	6,908,669,251	602,640,578

款	項	予 算 現 額
7 商工費		円 123,088,139,000
	1 商工費	105,969,352,000
	2 観光費	17,118,787,000
8 土木費		170,383,727,445
	1 土木管理費	3,835,894,000
	2 道路橋りょう費	98,828,561,674
	3 河川費	35,774,744,831
	4 砂防費	19,446,012,368
	5 都市計画費	12,325,090,572
	6 住宅費	173,424,000
9 警察費		47,129,795,000
	1 警察管理費	42,482,558,000
	2 警察活動費	4,647,237,000
10 教育費		186,909,782,000
	1 教育総務費	38,930,176,000
	2 小学校費	56,791,377,000
	3 中学校費	32,964,462,000
	4 高等学校費	39,670,956,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
101,186,605,487	16,186,883,078	5,714,650,435	21,901,533,513	39,174,996,605
97,417,108,845	3,317,411,000	5,234,832,155	8,552,243,155	38,059,659,542
3,769,496,642	12,869,472,078	479,818,280	13,349,290,358	1,115,337,063
121,231,168,961	48,052,940,782	1,099,617,702	49,152,558,484	2,447,889,688
3,787,380,107	0	48,513,893	48,513,893	53,882,504
71,712,281,384	26,653,905,042	462,375,248	27,116,280,290	471,666,234
23,676,066,964	11,936,854,764	161,823,103	12,098,677,867	622,315,123
13,072,886,208	6,338,131,886	34,994,274	6,373,126,160	1,575,111,521
8,842,824,751	3,124,049,090	358,216,731	3,482,265,821	98,124,957
139,729,547	0	33,694,453	33,694,453	176,960,737
45,991,920,597	243,306,421	894,567,982	1,137,874,403	389,946,425
41,712,714,058	170,267,421	599,576,521	769,843,942	328,079,354
4,279,206,539	73,039,000	294,991,461	368,030,461	718,025,779
183,646,228,635	245,798,693	3,017,754,672	3,263,553,365	4,593,514,177
38,101,277,458	0	828,898,542	828,898,542	4,274,139,644
56,395,269,259	0	396,107,741	396,107,741	1,110,896,094
32,608,083,269	0	356,378,731	356,378,731	213,934,247
38,771,816,313	17,648,693	881,490,994	899,139,687	771,554,816

款	項	予 算 現 額
		円
	5 大学費	1,259,141,000
	6 特別支援教育費	16,335,363,000
	7 保健体育費	958,307,000
11 災害復旧費		24,946,220,000
	1 農林水産施設災害復旧費	3,717,763,000
	2 土木施設災害復旧費	21,033,724,000
	3 災害関連事業費	194,733,000
12 公債費		100,776,489,000
	1 公債費	100,776,489,000
13 諸支出金		128,161,598,000
	1 繰出金	11,175,498,000
	2 地方消費税清算金	58,249,000,000
	3 利子割交付金	250,000,000
	4 配当割交付金	1,800,000,000
	5 株式等譲渡所得割交付金	2,034,000,000
	6 法人事業税交付金	3,967,000,000
	7 地方消費税交付金	48,636,000,000
	8 ゴルフ場利用税交付金	1,190,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円	円	円	円	円
1,230,041,327	0	29,099,673	29,099,673	121,881,218
15,885,592,878	9,900,000	439,870,122	449,770,122	140,055,013
654,148,131	218,250,000	85,908,869	304,158,869	215,727,197
15,951,255,733	8,411,129,329	583,834,938	8,994,964,267	7,209,648,015
1,724,376,915	1,452,178,000	541,208,085	1,993,386,085	1,245,898,536
14,082,573,547	6,908,606,800	42,543,653	6,951,150,453	5,831,827,008
144,305,271	50,344,529	83,200	50,427,729	131,922,471
100,751,396,777	0	25,092,223	25,092,223	2,205,139,213
100,751,396,777	0	25,092,223	25,092,223	2,205,139,213
127,854,460,634	0	307,137,366	307,137,366	12,380,724,488
11,165,645,664	0	9,852,336	9,852,336	441,602,126
58,248,764,967	0	235,033	235,033	4,767,642,390
201,967,000	0	48,033,000	48,033,000	100,952,000
1,694,038,000	0	105,962,000	105,962,000	552,415,000
1,919,400,000	0	114,600,000	114,600,000	586,535,000
3,966,963,000	0	37,000	37,000	1,999,963,000
48,635,627,000	0	373,000	373,000	3,875,795,000
1,163,055,003	0	26,944,997	26,944,997	146,723,972

款	項	予算現額
	9 自動車取得税交付金	円 1,000,000
	10 環境性能割交付金	859,000,000
	11 利子割精算金	100,000
	特別地方消費税交付金	0
14 予備費		300,000,000
	1 予備費	300,000,000
歳	出	合
		計
		1,172,111,238,766

歳入歳出差引残額 16,417,469,919 円

支出済額	翌年度繰越額	不用額	予算現額と支出 済額との比較	支出済額 対前年増減額
円 0	円 0	円 1,000,000	円 1,000,000	円 0
859,000,000	0	0	0	111,000,000
0	0	100,000	100,000	0
0	0	0	0	0
0	0	300,000,000	300,000,000	0
0	0	300,000,000	300,000,000	0
1,045,204,744,499	90,431,844,083	36,474,650,184	126,906,494,267	30,977,192,269

令和4年 9月15日 提出

岐 阜 県 知 事 古 田 肇