

平成21年度岐阜県一般			
歳 入			
款	項	予算現額	調定額
		円	円
1	県税	204,200,000,000	216,728,978,239
	1 県民税	80,324,000,000	87,337,529,781
	2 事業税	34,352,000,000	36,271,196,174
	3 地方消費税	23,897,000,000	24,572,828,675
	4 不動産取得税	4,678,000,000	5,074,432,856
	5 果たばこ税	3,640,000,000	3,560,016,771
	6 ゴルフ場利用税	2,083,000,000	2,129,325,866
	7 自動車取得税	4,677,000,000	4,758,184,900
	8 軽油引取税	13,985,000,000	14,735,159,041
	9 自動車税	34,725,000,000	36,211,008,904
	10 鉱区税	22,930,000	28,458,363
	11 狩猟税	45,000,000	47,352,400
	12 乗鞍環境保全税	22,000,000	21,372,200
	13 旧法による税	1,749,100,000	1,982,112,338
2	地方消費税清算金	39,133,000,000	39,130,372,086
	1 地方消費税清算金	39,133,000,000	39,130,372,086
3	地方譲与税	14,830,757,000	14,830,757,098

会計歳入歳出決算書				
(△印は減額を示す)				
収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
207,851,094,922	538,247,436	8,339,635,911	3,651,094,922	△ 42,825,171,322
81,467,462,958	317,750,351	5,552,316,462	1,143,462,958	△ 6,326,100,143
35,551,654,706	26,440,420	683,101,048	1,199,654,706	△ 29,289,295,434
24,572,828,675	0	0	675,828,675	△ 907,844,309
4,669,318,155	68,188,012	336,926,689	△ 8,681,845	△ 1,271,751,532
3,560,016,771	0	0	△ 79,983,229	△ 220,125,386
2,115,587,077	1,700,000	12,038,789	32,587,077	△ 64,920,973
4,758,152,400	0	32,500	81,152,400	△ 2,960,240,363
14,374,493,856	0	360,755,185	389,403,856	△ 2,872,851,448
34,868,553,252	123,671,859	1,218,783,793	143,553,252	△ 729,655,918
25,333,894	0	3,124,469	2,433,894	1,558,947
47,352,400	0	0	2,352,400	△ 1,985,200
21,372,200	0	0	△ 627,800	△ 960,100
1,819,058,578	496,784	162,556,976	69,958,578	1,819,000,537
39,130,372,086	0	0	△ 2,627,914	1,521,594,334
39,130,372,086	0	0	△ 2,627,914	1,521,594,334
14,830,757,098	0	0	98	10,696,008,098

款	項	予算現額	調定額
		円	円
	1 地方法人特別譲与税	10,487,915,000	10,487,915,000
	2 地方揮発油譲与税	2,433,367,000	2,433,367,000
	3 石油ガス譲与税	238,330,000	238,330,000
	4 地方道路譲与税	1,671,145,000	1,671,145,098
4 地方特例交付金		2,577,066,000	2,577,066,000
	1 地方特例交付金	1,705,585,000	1,705,585,000
	2 特別交付金	871,481,000	871,481,000
	地方税等減収補てん臨時交付金	0	0
5 地方交付税		166,402,891,000	166,402,891,000
	1 地方交付税	166,402,891,000	166,402,891,000
6 交通安全対策特別交付金		839,000,000	805,969,000
	1 交通安全対策特別交付金	839,000,000	805,969,000
7 分担金及び負担金		4,101,744,600	3,788,368,248
	1 分担金	150,533,000	145,451,974
	2 負担金	3,951,211,600	3,642,916,274
8 使用料及び手数料		13,786,940,000	13,854,390,998
	1 使用料	10,135,545,000	10,172,545,236
	2 手数料	241,464,000	240,980,432

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
10,487,915,000	0	0	0	10,487,915,000
2,433,367,000	0	0	0	2,433,367,000
238,330,000	0	0	0	△ 15,521,000
1,671,145,098	0	0	98	△ 2,209,752,902
2,577,066,000	0	0	0	△ 1,473,254,000
1,705,585,000	0	0	0	△ 401,966,000
871,481,000	0	0	0	29,325,000
0	0	0	0	△ 1,100,613,000
166,402,891,000	0	0	0	5,541,137,000
166,402,891,000	0	0	0	5,541,137,000
805,969,000	0	0	△ 33,031,000	2,650,000
805,969,000	0	0	△ 33,031,000	2,650,000
3,719,684,304	9,298,600	59,385,344	△ 382,060,296	△ 555,467,981
145,451,974	0	0	△ 5,081,026	△ 10,540,916
3,574,232,330	9,298,600	59,385,344	△ 376,979,270	△ 544,927,065
13,840,211,741	1,712,893	12,466,364	53,271,741	290,521,209
10,158,595,379	1,707,243	12,242,614	23,050,379	△ 56,878,756
240,751,032	5,650	223,750	△ 712,968	△ 11,351,040

款	項	予算現額	調定額
		円	円
	3 証紙収入	3,409,931,000	3,440,865,330
9 国庫支出金		166,295,453,303	143,506,279,151
	1 国庫負担金	41,244,315,524	38,952,699,390
	2 国庫補助金	122,024,641,779	102,328,793,177
	3 委託金	3,026,466,000	2,224,786,584
10 財産収入		3,208,866,000	3,207,089,711
	1 財産運用収入	996,268,000	977,553,673
	2 財産売却収入	2,212,598,000	2,229,536,038
11 寄附金		5,312,138,000	5,320,652,993
	1 寄附金	5,312,138,000	5,320,652,993
12 繰入金		38,938,874,000	31,385,004,094
	1 特別会計繰入金	696,370,000	143,754,109
	2 基金繰入金	38,242,504,000	31,241,249,985
13 繰越金		8,251,652,661	8,251,652,682
	1 繰越金	8,251,652,661	8,251,652,682
14 諸収入		81,072,262,080	78,970,895,753
	1 延滞金加算金及び過料等	604,366,000	820,566,657
	2 県預金利子	73,730,000	100,939,425

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
3,440,865,330	0	0	30,934,330	358,751,005
143,506,279,151	0	0	△ 22,789,174,152	49,799,028,102
38,952,699,390	0	0	△ 2,291,616,134	1,168,927,592
102,328,793,177	0	0	△ 19,695,848,602	47,445,349,577
2,224,786,584	0	0	△ 801,709,416	1,184,750,933
3,207,041,486	0	48,225	△ 1,764,514	1,253,912,139
977,505,448	0	48,225	△ 18,792,552	△ 189,309,214
2,229,536,038	0	0	17,028,038	1,443,221,353
5,320,652,993	0	0	8,514,993	5,294,559,729
5,320,652,993	0	0	8,514,993	5,294,559,729
31,385,004,094	0	0	△ 7,553,869,906	3,424,400,652
143,754,109	0	0	△ 552,615,891	△ 27,131,490
31,241,249,985	0	0	△ 7,001,254,015	3,451,532,142
8,251,652,682	0	0	21	160,940,692
8,251,652,682	0	0	21	160,940,692
78,426,978,022	2,712,645	541,205,086	△ 2,645,284,058	20,486,913,096
652,553,105	1,497,669	166,515,883	48,187,105	△ 83,811,723
100,939,425	0	0	27,209,425	△ 115,824,331

款	項	予算現額	調定額
		円	円
	3 貸付金元利収入	54,489,329,000	51,869,198,965
	4 受託事業収入	1,634,075,080	1,472,549,896
	5 収益事業収入	6,354,000,000	6,199,777,596
	6 利子割精算金収入	45,141,000	45,081,502
	7 雑入	17,871,621,000	18,462,781,712
15 県債		133,213,000,000	122,258,800,000
	1 県債	133,213,000,000	122,258,800,000
歳 入 合 計		882,163,584,644	851,019,167,083

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較	収入済額対前年増減額
円	円	円	円	円
51,730,389,099	612,000	138,197,866	△ 2,758,939,901	6,405,026,484
1,472,549,896	0	0	△ 161,525,184	△ 369,176,890
6,199,777,596	0	0	△ 154,222,404	△ 372,903,112
45,081,502	0	0	△ 59,498	△ 2,157,264
18,225,687,399	602,975	236,491,337	354,066,399	15,025,759,932
122,258,800,000	0	0	△ 10,954,200,000	13,466,600,000
122,258,800,000	0	0	△ 10,954,200,000	13,466,600,000
841,514,454,579	551,971,574	8,952,740,930	△ 40,649,130,065	67,084,371,748

歳 出		
款	項	予 算 現 額
1 議会費		円 1,135,187,009
	1 議会費	1,135,187,000
2 総務費		72,862,123,679
	1 総務管理費	31,565,684,679
	2 企画開発費	17,323,280,000
	3 徴税費	16,697,912,000
	4 市町村振興費	3,009,196,000
	5 選挙費	982,667,000
	6 防災費	2,272,278,000
	7 統計調査費	672,456,000
	8 人事委員会費	110,067,000
	9 監査委員費	228,583,000
3 民生費		101,072,539,000
	1 社会福祉費	69,183,135,000
	2 生活保護費	1,385,027,000
	3 災害救助費	12,315,000
	4 児童福祉費	17,208,757,000

支出済額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較	支 出 済 額 対 前 年 増 減 額
円 1,117,651,794	円 0	円 17,535,206	円 17,535,206	円 △ 107,406,877
1,117,651,794	0	17,535,206	17,535,206	△ 107,406,877
69,649,207,147	2,008,027,489	1,204,889,043	3,212,916,532	22,980,723,684
30,202,621,400	840,921,500	522,141,779	1,363,063,279	17,345,719,700
16,455,351,265	503,116,000	364,812,735	867,928,735	863,760,407
16,524,392,792	0	173,519,208	173,519,208	5,521,343,099
2,948,495,140	0	69,700,860	60,703,860	△ 1,116,301,985
977,054,353	0	5,612,647	5,612,647	192,042,083
1,568,684,793	663,989,989	39,603,218	703,593,207	146,796,998
638,466,224	0	33,959,776	33,959,776	92,761,445
107,647,864	0	2,419,136	2,419,136	△ 12,482,297
226,463,316	0	2,119,584	2,119,684	△ 52,915,766
98,370,659,643	938,192,841	1,163,656,516	2,101,849,357	18,467,321,554
67,703,550,842	938,192,841	541,361,317	1,479,554,158	16,526,336,155
1,298,180,353	0	86,846,647	86,846,647	124,183,763
3,441	0	12,311,559	12,311,559	△ 23,437
16,702,915,002	0	505,841,998	505,841,998	1,506,189,086

款	項	予算現額
	5 女性保護費	円 102,375,000
	6 国民健康保険費	13,180,930,000
4 衛生費		28,397,171,000
	1 医務費	16,171,671,000
	2 保健所費	1,687,117,000
	3 公衆衛生費	550,110,000
	4 保健予防費	6,974,586,000
	5 廃汚水道費	186,096,000
	6 環境管理費	2,827,591,000
5 労働費		19,716,451,000
	1 労政費	19,219,663,000
	2 職業訓練費	396,813,000
	3 労働委員会費	99,975,000
6 農林水産業費		60,710,305,780
	1 農業費	7,321,914,000
	2 畜産業費	2,256,342,000
	3 水産業費	480,907,000
	4 農地費	17,207,014,780

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円 86,949,103	円 0	円 15,425,897	円 15,425,897	円 △ 10,465,800
13,179,060,902	0	1,869,098	1,869,098	321,101,787
26,722,854,375	89,057,000	1,585,259,625	1,674,316,625	9,489,383,027
16,052,007,967	0	119,663,033	119,663,033	8,899,109,217
1,673,155,612	0	13,961,388	13,961,388	△ 223,003,850
529,078,612	0	21,031,388	21,031,388	30,770,422
5,664,613,846	0	1,309,972,154	1,309,972,154	72,113,391
180,199,390	357,000	5,539,610	5,896,610	△ 87,872,053
2,623,798,948	88,700,000	115,092,052	203,792,052	798,265,900
18,544,412,010	0	1,172,038,990	1,172,038,990	10,586,798,245
18,096,839,856	0	1,122,823,144	1,122,823,144	10,557,223,361
349,886,606	0	46,926,394	46,926,394	47,848,426
97,685,548	0	2,289,452	2,289,452	△ 18,273,542
48,389,552,393	10,694,034,442	1,126,718,945	11,820,753,387	2,647,053,849
7,125,050,512	40,800,000	156,063,488	196,863,488	△ 1,334,718,822
2,114,368,568	108,271,000	33,702,432	141,973,432	△ 241,604,818
468,087,072	0	12,819,928	12,819,928	81,914,692
14,819,443,282	2,088,506,000	269,065,498	2,357,571,498	△ 1,138,538,584

款	項	予算現額
		円
	5 林業費	33,444,128,000
7 商工費		63,171,952,000
	1 商工費	62,570,495,000
	2 観光費	601,457,000
8 土木費		110,893,946,828
	1 土木管理費	2,715,329,000
	2 道路橋りょう費	67,703,076,232
	3 河川費	19,913,099,394
	4 砂防費	11,348,502,350
	5 都市計画費	7,404,747,852
	6 住宅費	1,809,192,000
9 警察費		42,595,992,300
	1 警察管理費	38,942,798,300
	2 警察活動費	3,653,194,000
10 教育費		190,114,911,590
	1 教育総務費	31,944,761,590
	2 小学校教育費	61,926,052,000
	3 中学校費	35,537,395,000

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
24,332,602,959	8,456,457,442	655,067,599	9,111,525,041	5,280,201,381
59,081,731,941	992,164,400	3,098,055,659	4,090,220,059	4,111,407,169
58,604,781,297	892,164,400	3,073,549,303	3,965,713,703	4,192,586,288
476,950,644	100,000,000	24,506,356	124,506,356	△ 81,179,119
91,992,832,249	17,313,207,210	1,587,937,369	18,901,144,579	3,793,214,526
2,690,637,998	0	24,691,002	24,691,002	407,585,120
56,229,445,522	10,742,109,324	731,521,386	11,473,630,710	1,523,493,915
16,799,525,586	2,907,137,618	206,436,190	3,113,573,808	760,968,722
8,768,296,801	2,384,606,710	195,598,839	2,580,205,549	1,421,043,872
5,727,650,805	1,279,353,558	397,743,489	1,677,097,047	△ 1,446,688,163
1,777,245,537	0	31,946,463	31,946,463	1,126,811,060
41,606,318,427	267,000,000	722,673,873	989,673,873	△ 2,210,637,810
38,186,308,578	267,000,000	489,489,722	756,489,722	△ 2,012,921,023
3,420,069,849	0	233,184,151	233,184,151	△ 197,716,787
185,936,161,265	2,237,997,933	1,940,752,392	4,178,750,325	△ 4,324,246,017
31,120,797,461	249,800,000	574,164,129	823,964,129	△ 371,224,515
61,713,252,774	0	212,799,226	212,799,226	△ 3,272,651,828
35,404,180,358	0	133,214,642	133,214,642	△ 1,499,767,383

款	項	予算現額
		円
	4 高等学校費	39,617,728,000
	5 大学費	1,191,745,000
	6 特別支援教育費	12,925,129,000
	7 社会教育費	2,552,175,000
	8 保健体育費	4,419,926,000
11 災害復旧費		4,418,629,467
	1 農林水産施設災害復旧費	564,318,000
	2 土木施設災害復旧費	3,543,264,000
	3 災害関連事業費	311,047,467
12 公債費		134,351,123,000
	1 公債費	134,351,123,000
13 諸支出金		52,527,954,000
	1 繰出金	1,155,085,000
	2 地方消費税清算金	25,191,000,000
	3 利子割交付金	1,273,000,000
	4 配当割交付金	391,000,000
	5 株式等譲渡所得割交付金	177,000,000
	6 地方消費税交付金	19,766,000,000

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
37,950,437,108	1,249,115,000	418,175,892	1,667,290,892	△ 1,718,579,395
1,136,365,346	0	55,379,654	55,379,654	△ 125,844,606
12,577,774,726	119,924,000	227,430,274	347,354,274	1,114,023,658
2,088,341,965	310,884,733	152,948,302	463,833,035	△ 71,138,801
3,945,011,527	308,274,200	166,640,273	474,914,473	1,620,936,853
3,648,776,972	703,437,550	66,414,945	769,852,495	75,566,247
454,815,000	44,424,000	65,079,000	109,503,000	138,079,000
2,882,934,505	659,013,550	1,315,945	660,329,495	875,242,327
311,027,467	0	20,000	20,000	△ 937,755,080
134,246,066,737	0	105,056,263	105,056,263	2,364,794,394
134,246,066,737	0	105,056,263	105,056,263	2,364,794,394
52,435,179,734	0	92,774,266	92,774,266	△ 1,211,027,453
1,133,266,865	0	21,818,135	21,818,135	△ 169,172,147
25,189,869,086	0	1,130,914	1,130,914	689,766,334
1,246,550,000	0	26,450,000	26,450,000	△ 163,343,000
391,000,000	0	0	0	△ 99,069,000
176,566,000	0	434,000	434,000	△ 31,999,000
19,763,820,000	0	2,180,000	2,180,000	763,850,000



款	項	予算現額
		円
	7 ゴルフ場利用税交付金	1,528,000,000
	8 特別地方消費税交付金	475,000
	9 自動車取得税交付金	3,039,800,000
	10 利子割精算金	6,594,000
14 予備費		195,328,000
	1 予備費	195,328,000
歳 出 合 計		882,163,584,644

歳入歳出差引残額 8,673,079,892円

支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較	支出済額対前年増減額
円	円	円	円	円
1,487,485,939	0	40,514,061	40,514,061	△ 14,716,664
470,000	0	5,000	5,000	470,000
3,039,800,000	0	0	0	△ 2,187,475,000
6,351,844	0	242,156	242,156	661,024
0	0	195,328,000	195,328,000	0
0	0	195,328,000	195,328,000	0
832,841,374,687	35,243,118,865	14,079,091,092	49,322,209,957	66,662,944,538

平成22年9月22日提出

岐阜県知事 古田 肇