

第 2 財 政

1 一般会計歳入歳出決算額

歳入

(単位:千円)

| 科 目 | 予 算 額 | 決 算 額 | 予算額に対する 決算額の増減 | 決 算 構 成 比 |
|-------------|-------------|-------------|-------------------|-----------|
| 県 税 | 241,600,000 | 243,763,847 | 2,163,847 | 29.6% |
| 地方消費税清算金 | 72,721,000 | 72,721,215 | 215 | 8.9% |
| 地方譲与税 | 35,500,000 | 35,613,209 | 113,209 | 4.3% |
| 地方特例交付金 | 2,928,000 | 2,529,673 | △ 398,327 | 0.3% |
| 地方交付税 | 171,095,881 | 172,445,940 | 1,350,059 | 21.0% |
| 交通安全対策特別交付金 | 601,000 | 459,414 | △ 141,586 | 0.1% |
| 分担金及び負担金 | 3,756,784 | 3,457,422 | △ 299,362 | 0.4% |
| 使用料及び手数料 | 13,338,222 | 13,372,351 | 34,129 | 1.6% |
| 国庫支出金 | 126,084,774 | 98,482,315 | △ 27,602,459 | 12.0% |
| 財産収入 | 1,352,139 | 1,396,826 | 44,687 | 0.2% |
| 寄附金 | 65,818 | 60,616 | △ 5,202 | 0.0% |
| 繰入金 | 13,074,461 | 5,983,224 | △ 7,091,237 | 0.7% |
| 繰越金 | 13,375,431 | 13,375,431 | 0 | 1.6% |
| 諸収入 | 34,535,537 | 32,164,429 | △ 2,371,108 | 3.9% |
| 県債 | 160,447,100 | 126,427,300 | △ 34,019,800 | 15.4% |
| 合 計 | 890,476,147 | 822,253,212 | △ 68,222,935 | 100.0% |

歳出

(単位:千円)

| 科 目 | 予 算 額 | 決 算 額 | 予算額に対する 決算額の増減 | 決 算 構 成 比 |
|-------------|-------------|-------------|-------------------|-----------|
| 議 会 費 | 1,231,117 | 1,168,190 | △ 62,927 | 0.1% |
| 総 務 費 | 52,782,204 | 49,768,767 | △ 3,013,437 | 6.2% |
| 民 生 費 | 105,903,403 | 102,100,582 | △ 3,802,821 | 12.6% |
| 衛 生 費 | 25,081,786 | 23,522,280 | △ 1,559,506 | 2.9% |
| 労 働 費 | 2,940,093 | 2,723,588 | △ 216,505 | 0.3% |
| 農 林 水 産 業 費 | 66,044,845 | 47,588,277 | △ 18,456,568 | 5.9% |
| 商 工 費 | 38,821,230 | 36,353,346 | △ 2,467,884 | 4.5% |
| 土 木 費 | 151,497,154 | 104,380,498 | △ 47,116,656 | 12.9% |
| 警 察 費 | 46,818,421 | 46,109,032 | △ 709,389 | 5.7% |
| 教 育 費 | 184,947,245 | 182,648,659 | △ 2,298,586 | 22.6% |
| 災 害 復 旧 費 | 13,168,236 | 11,285,061 | △ 1,883,175 | 1.4% |
| 公 債 費 | 103,110,963 | 103,108,366 | △ 2,597 | 12.8% |
| 諸 支 出 金 | 97,857,450 | 97,787,084 | △ 70,366 | 12.1% |
| 予 備 費 | 272,000 | 0 | △ 272,000 | 0.0% |
| 合 計 | 890,476,147 | 808,543,730 | △ 81,932,417 | 100.0% |

2 県税税目別調定額

| | | 平成21年度 | | 平成22年度 | | 平成23年度 | | 平成24年度 | | 平成25年度 | |
|----------------------------|-----------------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|
| | | 調定額 | 前年 対比 % | 調定額 | 前年 対比 % | 調定額 | 前年 対比 % | 調定額 | 前年 対比 % | 調定額 | 前年 対比 % |
| 現 年 課 税 分 | 県 民 税 | 82,380,948 | 92.7 | 76,131,104 | 92.4 | 76,072,971 | 99.9 | 79,730,333 | 104.8 | 83,214,858 | 104.4 |
| | 個人 | 72,529,802 | 97.5 | 64,917,575 | 89.5 | 63,778,319 | 98.2 | 67,999,311 | 106.6 | 72,187,340 | 106.2 |
| | 均等割及び 所得割 | 71,570,439 | 97.7 | 63,856,656 | 89.2 | 62,684,573 | 98.2 | 66,817,808 | 106.6 | 67,357,889 | 100.8 |
| | 配当割 | 662,048 | 82.6 | 817,903 | 123.5 | 895,618 | 109.5 | 957,135 | 106.9 | 1,838,797 | 192.1 |
| | 株式等譲渡 所得割 | 297,315 | 103.8 | 243,016 | 81.7 | 198,128 | 81.5 | 224,368 | 113.2 | 2,990,654 | 1,332.9 |
| | 法 人 | 7,551,383 | 63.2 | 9,150,244 | 121.2 | 10,307,822 | 112.7 | 10,320,624 | 100.1 | 9,612,369 | 93.1 |
| | 利子割 | 2,299,763 | 88.6 | 2,063,285 | 89.7 | 1,986,830 | 96.3 | 1,410,398 | 71.0 | 1,415,149 | 100.3 |
| | 事 業 税 | 35,628,436 | 54.9 | 29,971,547 | 84.1 | 31,335,235 | 104.5 | 32,168,015 | 102.7 | 33,607,747 | 104.5 |
| | 個人 | 2,560,217 | 87.3 | 2,055,798 | 80.3 | 2,059,313 | 100.2 | 2,055,216 | 99.8 | 2,086,741 | 101.5 |
| | 法 人 | 33,068,219 | 53.4 | 27,915,749 | 84.4 | 29,275,922 | 104.9 | 30,112,799 | 102.9 | 31,521,006 | 104.7 |
| | 地方消費税 | 24,572,829 | 96.4 | 25,763,190 | 104.8 | 25,023,771 | 97.1 | 24,259,978 | 96.9 | 24,581,269 | 101.3 |
| | 譲渡割 | 24,311,388 | 97.2 | 25,486,901 | 104.8 | 24,917,075 | 97.8 | 24,156,130 | 96.9 | 24,452,024 | 101.2 |
| | 貨物割 | 261,441 | 54.5 | 276,289 | 105.7 | 106,696 | 38.6 | 103,847 | 97.3 | 129,245 | 124.5 |
| | 不 取 動 産 税 | 4,658,549 | 77.5 | 4,073,712 | 87.4 | 3,715,306 | 91.2 | 4,041,570 | 108.8 | 4,646,681 | 115.0 |
| | 県たばこ税 | 3,560,017 | 94.2 | 3,622,551 | 101.8 | 4,156,575 | 114.7 | 4,089,048 | 98.4 | 2,455,918 | 60.1 |
| | ゴルフ場 利用税 | 2,122,648 | 97.3 | 2,016,270 | 95.0 | 1,965,678 | 97.5 | 1,910,274 | 97.2 | 1,878,429 | 98.3 |
| | 自 取 動 車 税 | 4,758,536 | 61.7 | 3,921,473 | 82.4 | 3,462,797 | 88.3 | 4,297,300 | 124.1 | 3,824,842 | 89.0 |
| | 軽油引取税 | 16,198,245 | 95.1 | 16,240,780 | 100.3 | 16,565,142 | 102.0 | 16,449,929 | 99.3 | 16,760,191 | 101.9 |
| | 自 動 車 税 | 34,903,208 | 98.5 | 33,930,494 | 97.2 | 33,501,254 | 98.7 | 33,172,791 | 99.0 | 32,826,551 | 99.0 |
| | 自動車税 | 34,903,208 | 98.5 | 33,930,494 | 97.2 | 33,501,254 | 98.7 | 33,172,791 | 99.0 | 32,826,551 | 99.0 |
| 環境性能割 | - | - | - | - | - | - | - | - | - | - | |
| 種別割 | - | - | - | - | - | - | - | - | - | - | |
| 鉾 区 税 | 25,342 | 106.5 | 25,730 | 101.5 | 25,147 | 97.7 | 22,309 | 88.7 | 20,012 | 89.7 | |
| 狩 猟 税 | 47,352 | 96.0 | 44,832 | 94.7 | 42,663 | 95.2 | 39,880 | 93.5 | 37,687 | 94.5 | |
| 乗 鞍 環 境 全 税 | 21,372 | 95.7 | 21,787 | 101.9 | 20,112 | 92.3 | 18,448 | 91.7 | 18,077 | 98.0 | |
| 計 | 208,877,482 | 83.0 | 195,763,470 | 93.7 | 195,886,651 | 100.1 | 200,199,875 | 102.2 | 203,872,262 | 101.8 | |
| 滞納繰越分計 | 7,851,496 | 103.7 | 8,216,623 | 104.7 | 7,858,576 | 95.6 | 7,177,354 | 91.3 | 6,932,829 | 96.6 | |
| 合 計 | 216,728,978 | 83.6 | 203,980,093 | 94.1 | 203,745,227 | 99.9 | 207,377,229 | 101.8 | 210,805,091 | 101.7 | |

累年比較

| 平成26年度 | | 平成27年度 | | 平成28年度 | | 平成29年度 | | 平成30年度 | | 令和元年度 | |
|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
| 調定額 | 前年 対比 | 調定額 | 前年 対比 | 調定額 | 前年 対比 | 調定額 | 前年 対比 | 調定額 | 前年 対比 | 調定額 | 前年 対比 |
| | % | | % | | % | | % | | % | | % |
| 84,502,788 | 101.5 | 84,511,609 | 100.0 | 81,660,354 | 96.6 | 84,424,259 | 103.4 | 84,642,687 | 100.3 | 84,809,306 | 100.2 |
| 73,038,672 | 101.2 | 73,540,928 | 100.7 | 72,283,850 | 98.3 | 75,126,295 | 103.9 | 74,477,732 | 99.1 | 75,468,477 | 101.3 |
| 67,832,156 | 100.7 | 68,340,885 | 100.7 | 69,645,267 | 101.9 | 70,552,257 | 101.3 | 71,092,141 | 100.8 | 72,229,521 | 101.6 |
| 3,313,092 | 180.2 | 2,615,289 | 78.9 | 1,662,305 | 63.6 | 2,293,649 | 138.0 | 1,828,766 | 79.7 | 2,112,513 | 115.5 |
| 1,893,424 | 63.3 | 2,584,754 | 136.5 | 976,278 | 37.8 | 2,280,389 | 233.6 | 1,556,825 | 68.3 | 1,126,443 | 72.4 |
| 10,277,718 | 106.9 | 9,888,067 | 96.2 | 8,501,407 | 86.0 | 8,197,106 | 96.4 | 9,045,851 | 110.4 | 8,821,357 | 97.5 |
| 1,186,398 | 83.8 | 1,082,614 | 91.3 | 875,097 | 80.8 | 1,100,858 | 125.8 | 1,119,104 | 101.7 | 519,472 | 46.4 |
| 36,016,252 | 107.2 | 44,674,699 | 124.0 | 51,690,739 | 115.7 | 48,404,456 | 93.6 | 51,953,901 | 107.3 | 53,489,921 | 103.0 |
| 2,232,074 | 107.0 | 2,443,744 | 109.5 | 2,547,611 | 104.3 | 2,573,099 | 101.0 | 2,655,188 | 103.2 | 2,848,203 | 107.3 |
| 33,784,178 | 107.2 | 42,230,955 | 125.0 | 49,143,128 | 116.4 | 45,831,357 | 93.3 | 49,298,713 | 107.6 | 50,641,718 | 102.7 |
| 26,781,802 | 109.0 | 47,089,467 | 175.8 | 46,210,127 | 98.1 | 46,533,044 | 100.7 | 46,916,789 | 100.8 | 45,085,945 | 96.1 |
| 26,559,104 | 108.6 | 46,773,246 | 176.1 | 45,994,141 | 98.3 | 46,312,806 | 100.7 | 46,711,114 | 100.9 | 44,907,713 | 96.1 |
| 222,698 | 172.3 | 316,221 | 142.0 | 215,986 | 68.3 | 220,238 | 102.0 | 205,675 | 93.4 | 178,232 | 86.7 |
| 4,282,512 | 92.2 | 4,742,965 | 110.8 | 4,538,699 | 95.7 | 5,004,027 | 110.3 | 5,176,936 | 103.5 | 4,791,167 | 92.5 |
| 2,193,231 | 89.3 | 2,166,544 | 98.8 | 2,106,862 | 97.2 | 1,988,214 | 94.4 | 1,942,968 | 97.7 | 1,964,399 | 101.1 |
| 1,799,801 | 95.8 | 1,838,827 | 102.2 | 1,811,334 | 98.5 | 1,736,525 | 95.9 | 1,671,647 | 96.3 | 1,645,092 | 98.4 |
| 1,606,952 | 42.0 | 2,662,507 | 165.7 | 2,886,523 | 108.4 | 3,786,635 | 131.2 | 3,979,899 | 105.1 | 2,125,876 | 53.4 |
| 16,798,483 | 100.2 | 16,626,979 | 99.0 | 16,628,427 | 100.0 | 17,127,330 | 103.0 | 17,177,326 | 100.3 | 16,989,132 | 98.9 |
| 32,314,214 | 98.4 | 31,868,181 | 98.6 | 31,686,891 | 99.4 | 31,717,777 | 100.1 | 31,860,653 | 100.5 | 32,550,493 | 102.2 |
| 32,314,214 | 98.4 | 31,868,181 | 98.6 | 31,686,891 | 99.4 | 31,717,777 | 100.1 | 31,860,653 | 100.5 | 31,450,731 | 98.7 |
| - | - | - | - | - | - | - | - | - | - | 862,143 | 皆増 |
| - | - | - | - | - | - | - | - | - | - | 237,619 | 皆増 |
| 16,597 | 82.9 | 15,679 | 94.5 | 15,266 | 97.4 | 15,939 | 104.4 | 16,561 | 103.9 | 16,569 | 100.0 |
| 34,883 | 92.6 | 22,940 | 65.8 | 22,279 | 97.1 | 19,863 | 89.2 | 18,603 | 93.7 | 243 | 1.3 |
| 14,954 | 82.7 | 14,060 | 94.0 | 13,735 | 97.7 | 12,254 | 89.2 | 12,121 | 98.9 | 11,197 | 92.4 |
| 206,362,469 | 101.2 | 236,234,457 | 114.5 | 239,271,236 | 101.3 | 240,770,323 | 100.6 | 245,370,091 | 101.9 | 243,479,340 | 99.2 |
| 6,583,964 | 95.0 | 6,034,293 | 91.7 | 5,217,374 | 86.5 | 4,906,994 | 94.1 | 4,523,058 | 92.2 | 4,305,351 | 95.2 |
| 212,946,433 | 101.0 | 242,268,750 | 113.8 | 244,488,610 | 100.9 | 245,677,317 | 100.5 | 249,893,149 | 101.7 | 247,784,691 | 99.2 |

3 一般会計歳入

| 科目 | 平成6年度 | | 平成7年度 | | 平成8年度 | | 平成9年度 | | 平成10年度 | | 平成11年度 | |
|--------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| | | % | | % | | % | | % | | % | | % |
| 県 税 | 221,465,729 | 27.0 | 225,041,448 | 26.7 | 231,313,861 | 27.2 | 232,396,514 | 27.4 | 232,085,737 | 24.6 | 221,607,827 | 23.6 |
| 地方消費税清算金 | - | - | - | - | - | - | 9,439,795 | 1.1 | 41,702,288 | 4.4 | 39,266,199 | 4 |
| 地方譲与税 | 14,672,045 | 1.8 | 14,748,404 | 1.8 | 15,283,227 | 1.8 | 7,302,942 | 0.9 | 3,060,747 | 0.3 | 3,107,446 | 0.3 |
| 地方特例交付金 | - | - | - | - | - | - | - | - | - | - | 2,242,078 | 0 |
| 地方交付税 | 154,406,148 | 18.8 | 168,237,349 | 20.0 | 178,637,734 | 21.0 | 174,686,630 | 20.6 | 188,440,290 | 20.0 | 221,799,443 | 23.6 |
| 交通安全対策特別交付金等 | 944,922 | 0.1 | 941,001 | 0.1 | 969,104 | 0.1 | 981,150 | 0.1 | 973,407 | 0.1 | 967,494 | 0.1 |
| 分担金及び負担金 | 17,036,260 | 2.1 | 17,189,902 | 2.0 | 18,376,683 | 2.2 | 17,426,723 | 2.1 | 19,009,851 | 2.0 | 15,880,830 | 1.7 |
| 使用料及び手数料 | 15,731,821 | 1.9 | 15,775,250 | 1.9 | 16,066,640 | 1.9 | 15,360,141 | 1.8 | 14,948,301 | 1.6 | 15,828,260 | 1.7 |
| 国庫支出金 | 184,657,023 | 22.5 | 173,651,127 | 20.6 | 167,678,576 | 19.7 | 169,002,604 | 19.9 | 185,103,319 | 19.6 | 187,751,869 | 20.0 |
| 財産収入 | 5,714,884 | 0.7 | 3,233,797 | 0.4 | 2,034,419 | 0.2 | 2,264,535 | 0.3 | 1,898,008 | 0.2 | 1,480,717 | 0.2 |
| 寄付金 | 250,228 | 0.0 | 1,506,671 | 0.2 | 108,990 | 0.0 | 94,578 | 0.0 | 61,377 | 0.0 | 60,796 | 0.0 |
| 繰入金 | 27,458,917 | 3.3 | 22,888,227 | 2.7 | 22,267,301 | 2.6 | 33,251,838 | 3.9 | 28,691,160 | 3.1 | 14,469,915 | 1.5 |
| 繰越金 | 13,013,667 | 1.6 | 12,418,951 | 1.5 | 14,119,759 | 1.6 | 16,899,773 | 2.0 | 11,353,876 | 1.2 | 20,326,940 | 2.2 |
| 諸収入 | 49,625,973 | 6.0 | 53,987,437 | 6.4 | 57,588,066 | 6.8 | 55,401,835 | 6.5 | 62,176,184 | 6.6 | 57,706,549 | 6.2 |
| 県 債 | 116,360,293 | 14.2 | 132,757,500 | 15.7 | 126,511,000 | 14.9 | 113,615,000 | 13.4 | 153,392,500 | 16.3 | 136,388,800 | 14.5 |
| 合 計 | 821,337,910 | 100.0 | 842,377,064 | 100.0 | 850,955,360 | 100.0 | 848,124,058 | 100.0 | 942,897,045 | 100.0 | 938,885,163 | 100.0 |

| 科目 | 平成19年度 | | 平成20年度 | | 平成21年度 | | 平成22年度 | | 平成23年度 | | 平成24年度 | |
|--------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
| | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| | | % | | % | | % | | % | | % | | % |
| 県 税 | 263,555,579 | 34.0 | 250,676,266 | 32.4 | 207,851,095 | 24.7 | 195,572,767 | 24.9 | 195,962,784 | 25.3 | 199,912,132 | 26.2 |
| 地方消費税清算金 | 40,241,522 | 5.2 | 37,608,778 | 4.9 | 39,130,372 | 4.7 | 39,069,507 | 5.0 | 38,748,987 | 5.0 | 38,702,662 | 5.1 |
| 地方譲与税 | 4,560,705 | 0.6 | 4,134,749 | 0.5 | 14,830,757 | 1.8 | 27,633,678 | 3.5 | 28,740,587 | 3.7 | 29,500,530 | 3.8 |
| 地方特例交付金 | 1,876,329 | 0.3 | 4,050,320 | 0.5 | 2,577,066 | 0.3 | 2,560,539 | 0.3 | 2,072,441 | 0.3 | 816,063 | 0.1 |
| 地方交付税 | 165,993,873 | 21.4 | 160,861,754 | 20.8 | 166,402,891 | 19.8 | 179,023,022 | 22.8 | 179,835,791 | 23.2 | 176,254,472 | 23.1 |
| 交通安全対策特別交付金等 | 893,413 | 0.1 | 803,319 | 0.1 | 805,969 | 0.1 | 768,757 | 0.1 | 758,019 | 0.1 | 738,002 | 0.1 |
| 分担金及び負担金 | 5,448,314 | 0.7 | 4,275,152 | 0.6 | 3,719,684 | 0.4 | 3,623,908 | 0.5 | 2,680,898 | 0.4 | 3,675,071 | 0.5 |
| 使用料及び手数料 | 13,821,061 | 1.8 | 13,549,691 | 1.7 | 13,840,212 | 1.6 | 8,647,833 | 1.1 | 8,575,772 | 1.1 | 8,180,082 | 1.1 |
| 国庫支出金 | 81,408,776 | 10.5 | 93,707,251 | 12.1 | 143,506,279 | 17.1 | 104,733,394 | 13.3 | 93,385,628 | 12.1 | 86,460,854 | 11.3 |
| 財産収入 | 3,250,108 | 0.4 | 1,953,129 | 0.3 | 3,207,042 | 0.4 | 2,432,546 | 0.3 | 4,092,823 | 0.5 | 2,157,494 | 0.3 |
| 寄付金 | 133,982 | 0.0 | 26,093 | 0.0 | 5,320,653 | 0.6 | 447,745 | 0.1 | 113,211 | 0.0 | 708,981 | 0.1 |
| 繰入金 | 28,219,572 | 3.7 | 27,960,604 | 3.6 | 31,385,004 | 3.7 | 29,017,570 | 3.7 | 30,339,654 | 3.9 | 19,937,366 | 2.6 |
| 繰越金 | 8,818,072 | 1.1 | 8,090,712 | 1.0 | 8,251,653 | 1.0 | 8,673,080 | 1.1 | 12,595,615 | 1.6 | 9,326,714 | 1.2 |
| 諸収入 | 59,079,147 | 7.6 | 57,940,065 | 7.5 | 78,426,978 | 9.3 | 60,891,011 | 7.8 | 60,431,630 | 7.8 | 56,412,414 | 7.4 |
| 県 債 | 97,546,500 | 12.6 | 108,792,200 | 14.0 | 122,258,800 | 14.5 | 121,911,300 | 15.5 | 116,233,400 | 15.0 | 130,474,300 | 17.1 |
| 合 計 | 774,846,953 | 100.0 | 774,430,083 | 100.0 | 841,514,455 | 100.0 | 785,006,657 | 100.0 | 774,567,240 | 100.0 | 763,257,137 | 100.0 |

決算額の推移

(単位:千円)

| 平成12年度 | | 平成13年度 | | 平成14年度 | | 平成15年度 | | 平成16年度 | | 平成17年度 | | 平成18年度 | |
|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
| 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| | % | | % | | % | | % | | % | | % | | % |
| 238,086,005 | 25.2 | 233,118,681 | 24.7 | 200,378,212 | 22.2 | 197,176,249 | 23.2 | 202,216,623 | 24.7 | 208,951,739 | 26.2 | 225,386,528 | 29.1 |
| 40,502,835 | 4 | 38,176,379 | 4.0 | 33,488,866 | 3.7 | 37,556,155 | 4.4 | 41,801,082 | 5.1 | 38,825,437 | 4.9 | 40,831,654 | 5.2 |
| 3,150,777 | 0.3 | 3,162,159 | 0.3 | 3,310,560 | 0.4 | 4,302,191 | 0.5 | 8,259,705 | 1.0 | 15,683,487 | 2.0 | 39,970,354 | 5.1 |
| 2,037,921 | 0 | 1,844,107 | 0 | 1,840,604 | 0 | 3,923,884 | 0.5 | 6,128,062 | 0.7 | 12,724,175 | 1.6 | 1,214,602 | 0.1 |
| 239,229,604 | 25.3 | 225,430,510 | 23.9 | 215,614,305 | 23.8 | 207,037,063 | 24.4 | 192,875,924 | 23.5 | 191,485,409 | 24.0 | 181,733,880 | 23.0 |
| 835,187 | 0.1 | 852,141 | 0.1 | 832,907 | 0.1 | 881,793 | 0.1 | 851,467 | 0.1 | 859,032 | 0.1 | 908,279 | 0.1 |
| 15,208,101 | 1.6 | 17,811,730 | 1.9 | 13,296,541 | 1.5 | 9,488,677 | 1.1 | 6,950,821 | 0.9 | 5,851,747 | 0.7 | 6,153,293 | 0.8 |
| 16,270,470 | 1.7 | 16,170,467 | 1.7 | 15,347,386 | 1.7 | 15,063,898 | 1.8 | 15,102,370 | 1.9 | 14,779,849 | 1.8 | 14,234,578 | 1.8 |
| 186,533,613 | 19.7 | 180,838,345 | 19.2 | 159,271,819 | 17.6 | 152,031,291 | 17.9 | 139,419,987 | 17.0 | 118,615,282 | 14.9 | 92,764,154 | 12.0 |
| 1,650,757 | 0.2 | 1,660,949 | 0.2 | 1,397,256 | 0.1 | 3,051,003 | 0.3 | 1,160,983 | 0.1 | 1,225,719 | 0.2 | 2,202,670 | 0.3 |
| 69,741 | 0.0 | 106,795 | 0.0 | 72,950 | 0.0 | 51,223 | 0.0 | 363,591 | 0.0 | 954,539 | 0.1 | 781,939 | 0.1 |
| 3,203,549 | 0.3 | 11,590,139 | 1.2 | 13,152,403 | 1.5 | 6,383,392 | 0.8 | 4,336,239 | 0.5 | 5,001,417 | 0.6 | 2,488,724 | 0.3 |
| 20,032,188 | 2.1 | 26,224,320 | 2.8 | 25,308,431 | 2.8 | 15,773,712 | 1.9 | 12,313,658 | 1.5 | 9,921,778 | 1.2 | 9,201,040 | 1.2 |
| 58,481,894 | 6.2 | 63,935,441 | 6.8 | 60,647,149 | 6.7 | 60,706,248 | 7.2 | 66,047,667 | 8.1 | 65,668,443 | 8.2 | 67,477,138 | 8.7 |
| 121,491,666 | 12.8 | 122,787,130 | 13.0 | 159,778,376 | 17.7 | 134,747,756 | 15.9 | 122,502,066 | 14.9 | 107,365,000 | 13.5 | 102,960,500 | 13.0 |
| 946,784,308 | 100.0 | 943,739,293 | 100.0 | 903,737,768 | 100.0 | 848,174,535 | 100.0 | 820,330,245 | 100.0 | 797,913,053 | 100.0 | 788,309,333 | 100.8 |

| 平成25年度 | | 平成26年度 | | 平成27年度 | | 平成28年度 | | 平成29年度 | | 平成30年度 | | 令和元年度 | |
|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
| 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 | 金額 | 構成比 |
| | % | | % | | % | | % | | % | | % | | % |
| 203,751,344 | 25.6 | 206,401,738 | 26.6 | 236,655,237 | 28.7 | 239,213,180 | 29.5 | 240,823,867 | 30.0 | 245,264,339 | 30.2 | 243,763,847 | 29.6 |
| 38,377,635 | 4.8 | 46,525,703 | 6.0 | 76,495,811 | 9.3 | 68,560,413 | 8.4 | 71,374,418 | 8.9 | 76,214,264 | 9.4 | 72,721,215 | 8.9 |
| 34,717,100 | 4.4 | 40,774,961 | 5.2 | 37,409,024 | 4.5 | 31,632,070 | 3.9 | 32,603,718 | 4.1 | 36,391,059 | 4.5 | 35,613,209 | 4.3 |
| 797,633 | 0.1 | 775,149 | 0.1 | 790,154 | 0.1 | 824,585 | 0.1 | 887,490 | 0.1 | 1,041,667 | 0.1 | 2,529,673 | 0.3 |
| 170,088,170 | 21.3 | 171,367,200 | 22.0 | 173,939,303 | 21.1 | 175,486,561 | 21.6 | 173,700,653 | 21.6 | 172,325,381 | 21.2 | 172,445,940 | 21.0 |
| 697,512 | 0.1 | 608,208 | 0.1 | 637,125 | 0.1 | 593,889 | 0.1 | 555,413 | 0.1 | 496,493 | 0.1 | 459,414 | 0.1 |
| 3,037,314 | 0.4 | 3,374,567 | 0.4 | 2,898,276 | 0.4 | 4,267,112 | 0.5 | 3,473,960 | 0.4 | 2,888,410 | 0.4 | 3,457,422 | 0.4 |
| 7,853,111 | 1.0 | 9,974,311 | 1.3 | 11,716,926 | 1.4 | 13,414,582 | 1.7 | 13,461,361 | 1.7 | 13,166,442 | 1.6 | 13,372,351 | 1.6 |
| 120,157,940 | 15.1 | 86,084,245 | 11.1 | 93,383,251 | 11.3 | 90,380,277 | 11.1 | 86,150,243 | 10.7 | 88,664,082 | 10.9 | 98,482,315 | 12.0 |
| 2,805,512 | 0.3 | 2,176,335 | 0.3 | 2,107,589 | 0.3 | 1,408,692 | 0.2 | 1,294,089 | 0.2 | 2,748,639 | 0.3 | 1,396,826 | 0.2 |
| 152,256 | 0.0 | 113,487 | 0.0 | 80,010 | 0.0 | 280,210 | 0.0 | 107,902 | 0.0 | 117,146 | 0.0 | 60,616 | 0.0 |
| 25,429,048 | 3.2 | 26,234,436 | 3.4 | 13,372,697 | 1.6 | 15,050,168 | 1.9 | 12,121,835 | 1.5 | 4,538,071 | 0.6 | 5,983,224 | 0.7 |
| 11,823,425 | 1.5 | 13,528,557 | 1.7 | 12,189,677 | 1.5 | 11,288,654 | 1.4 | 13,178,814 | 1.6 | 10,874,906 | 1.3 | 13,375,431 | 1.6 |
| 50,795,145 | 6.4 | 45,257,527 | 5.8 | 42,110,083 | 5.1 | 40,624,803 | 5.0 | 36,549,499 | 4.5 | 35,715,447 | 4.4 | 32,164,429 | 3.9 |
| 126,176,400 | 15.8 | 124,164,800 | 16.0 | 120,228,800 | 14.6 | 118,787,600 | 14.6 | 117,270,100 | 14.6 | 122,090,567 | 15.0 | 126,427,300 | 15.4 |
| 796,659,545 | 100.0 | 777,361,224 | 100.0 | 824,013,963 | 100.0 | 811,812,796 | 100.0 | 803,563,362 | 100.0 | 812,536,913 | 100.0 | 822,253,212 | 100.0 |

