

| 款             | 項                | 目                | 予 算             |                 |                           | 現 計             |
|---------------|------------------|------------------|-----------------|-----------------|---------------------------|-----------------|
|               |                  |                  | 当 初<br>予 算 額    | 補 正<br>予 算 額    | 継続費及び繰<br>越事業費繰越<br>財源充当額 |                 |
|               |                  |                  | 円               | 円               | 円                         | 円               |
|               |                  | 1 地方消費税清算金       | 38,518,000,000  | △ 910,000,000   | 0                         | 37,608,000,000  |
| 3 地方譲与税       |                  |                  | 4,368,000,000   | △ 323,000,000   | 0                         | 4,045,000,000   |
|               | 1 地方道路譲与税        |                  | 4,083,000,000   | △ 294,000,000   | 0                         | 3,789,000,000   |
|               |                  | 1 地方道路譲与税        | 4,083,000,000   | △ 294,000,000   | 0                         | 3,789,000,000   |
|               | 2 石油ガス譲与税        |                  | 285,000,000     | △ 29,000,000    | 0                         | 256,000,000     |
|               |                  | 1 石油ガス譲与税        | 285,000,000     | △ 29,000,000    | 0                         | 256,000,000     |
| 4 地方特例交付金     |                  |                  | 2,866,000,000   | 1,184,320,000   | 0                         | 4,050,320,000   |
|               | 1 地方特例交付金        |                  | 2,024,000,000   | 83,551,000      | 0                         | 2,107,551,000   |
|               |                  | 1 地方特例交付金        | 2,024,000,000   | 83,551,000      | 0                         | 2,107,551,000   |
|               | 2 特別交付金          |                  | 842,000,000     | 156,000         | 0                         | 842,156,000     |
|               |                  | 1 特別交付金          | 842,000,000     | 156,000         | 0                         | 842,156,000     |
|               | 3 地方税等減収補てん臨時交付金 |                  | 0               | 1,100,613,000   | 0                         | 1,100,613,000   |
|               |                  | 1 地方税等減収補てん臨時交付金 | 0               | 1,100,613,000   | 0                         | 1,100,613,000   |
| 5 地方交付税       |                  |                  | 162,100,000,000 | △ 1,238,246,000 | 0                         | 160,861,754,000 |
|               | 1 地方交付税          |                  | 162,100,000,000 | △ 1,238,246,000 | 0                         | 160,861,754,000 |
|               |                  | 1 地方交付税          | 162,100,000,000 | △ 1,238,246,000 | 0                         | 160,861,754,000 |
| 6 交通安全対策特別交付金 |                  |                  | 806,000,000     | 0               | 0                         | 806,000,000     |
|               | 1 交通安全対策特別交付金    |                  | 806,000,000     | 0               | 0                         | 806,000,000     |

| 区 分 | 金 額 | 調 定 額           | 収 入 済 額         | 不 納<br>欠 損 額 | 収 入<br>未 済 額 | 備 考   |
|-----|-----|-----------------|-----------------|--------------|--------------|---|
|     |     |                 |                 |              |              |   |
|     |     | 37,608,777,752  | 37,608,777,752  | 0            | 0            |   |
|     |     | 4,134,749,000   | 4,134,749,000   | 0            | 0            |   |
|     |     | 3,880,898,000   | 3,880,898,000   | 0            | 0            |   |
|     |     | 3,880,898,000   | 3,880,898,000   | 0            | 0            |   |
|     |     | 253,851,000     | 253,851,000     | 0            | 0            |   |
|     |     | 253,851,000     | 253,851,000     | 0            | 0            |   |
|     |     | 4,050,320,000   | 4,050,320,000   | 0            | 0            |   |
|     |     | 2,107,551,000   | 2,107,551,000   | 0            | 0            |   |
|     |     | 2,107,551,000   | 2,107,551,000   | 0            | 0            | 児童手当特例交付金<br>1,101,405,000<br>減収補てん特例交付金<br>1,006,146,000   |
|     |     | 842,156,000     | 842,156,000     | 0            | 0            |   |
|     |     | 842,156,000     | 842,156,000     | 0            | 0            |   |
|     |     | 1,100,613,000   | 1,100,613,000   | 0            | 0            |   |
|     |     | 1,100,613,000   | 1,100,613,000   | 0            | 0            | 自動車取得税減収補てん臨時交付金<br>86,634,000<br>軽油引取税減収補てん臨時交付金<br>949,648,000<br>地方道路譲与税減収補てん臨時交付金<br>64,331,000 |
|     |     | 160,861,754,000 | 160,861,754,000 | 0            | 0            |   |
|     |     | 160,861,754,000 | 160,861,754,000 | 0            | 0            |   |
|     |     | 160,861,754,000 | 160,861,754,000 | 0            | 0            |   |
|     |     | 803,319,000     | 803,319,000     | 0            | 0            |   |
|     |     | 803,319,000     | 803,319,000     | 0            | 0            |   |

歳 入 第 2 款 地方消費税清算金 第 3 款 地方譲与税 第 4 款 地方特例交付金 第 5 款 地方交付税 第 6 款 交通安全対策特別交付金