

第2章 地方公営企業別の決算状況

1 法適用企業

事業名	年度	総収益			総費用	
		(A)	うち経常収益 (B)	うち料金収入 (C)	(D)	うち経常費用 (E)
上水道	17	30,291,537	30,281,600	27,822,961	27,520,731	27,474,330
	18	30,201,959	30,150,591	27,968,088	27,612,187	27,515,633
	増減 比率	89,578 0.3	131,009 0.4	145,127 0.5	91,456 0.3	41,303 0.2
病院	17	80,387,888	80,344,941	73,392,791	80,937,032	80,650,579
	18	79,385,581	79,140,115	71,945,431	81,295,036	80,825,054
	増減 比率	1,002,307 1.2	1,204,826 1.5	1,447,360 2.0	358,004 0.4	174,475 0.2
下水道	17	7,430,862	7,430,862	4,956,950	7,311,897	7,311,897
	18	7,491,981	7,491,981	4,964,601	7,354,320	7,354,320
	増減 比率	61,119 0.8	61,119 0.8	7,651 0.2	42,423 0.6	42,423 0.6
市場	17	793,242	793,242	531,034	761,869	761,869
	18	802,769	802,769	523,895	790,416	790,416
	増減 比率	9,527 1.2	9,527 1.2	7,139 1.3	28,547 3.7	28,547 3.7
観光	17	279,241	279,241	271,707	308,077	308,077
	18	283,304	283,304	276,824	301,776	301,776
	増減 比率	4,063 1.5	4,063 1.5	5,117 1.9	6,301 2.0	6,301 2.0
介護	17	1,857,566	1,855,974	1,767,730	1,781,673	1,781,657
	18	1,593,725	1,593,022	1,524,652	1,546,064	1,545,434
	増減 比率	263,841 14.2	262,952 14.2	243,078 13.8	235,609 13.2	236,223 13.3
合計	17	121,040,336	120,985,860	108,743,173	118,621,279	118,288,409
	18	119,759,319	119,461,782	107,203,491	118,899,799	118,332,633
	増減 比率	1,281,017 1.1	1,524,078 1.3	1,539,682 1.4	278,520 0.2	44,224 0.0

(単位:千円)

経常損益	純損益	累積欠損金	不良債務	総収益対 総費用比	経常収益 対経常費用 比率	累積欠損 金対経常 収益比率	不良債務 対経常収 益比率
(B)-(E)	(A)-(D)	(F)	(G)	(A)/(D)%	(B)/(E)%	(F)/(B)%	(G)/(B)%
2,807,270	2,770,806	420,671	0	110.1	110.2	1.4	0.0
2,634,958	2,589,772	513,719	0	109.4	109.6	1.7	0.0
172,312	181,034	93,048	0	0.7	0.6	0.3	0.0
6.1	6.5	22.1	-	-	-	-	-
305,638	549,144	10,144,119	0	99.3	99.6	12.6	0.0
1,684,939	1,909,455	12,840,719	0	97.7	97.9	16.2	0.0
1,379,301	1,360,311	2,696,600	0	1.6	1.7	3.6	0.0
451.3	247.7	26.6	-	-	-	-	-
118,965	118,965	0	0	101.6	101.6	0.0	0.0
137,661	137,661	0	0	101.9	101.9	0.0	0.0
18,696	18,696	0	0	0.3	0.3	0.0	0.0
15.7	15.7	-	-	-	-	-	-
31,373	31,373	757,149	0	104.1	104.1	95.4	0.0
12,353	12,353	744,796	0	101.6	101.6	92.8	0.0
19,020	19,020	12,353	0	2.5	2.5	2.6	0.0
60.6	60.6	1.6	-	-	-	-	-
28,836	28,836	29,857	0	90.6	90.6	10.7	0.0
18,472	18,472	48,329	0	93.9	93.9	17.1	0.0
10,364	10,364	18,472	0	3.3	3.3	6.4	0.0
35.9	35.9	61.9	-	-	-	-	-
74,317	75,893	0	0	104.3	104.2	0.0	0.0
47,588	47,661	8,777	0	103.1	103.1	0.6	0.0
26,729	28,232	8,777	0	1.2	1.1	0.6	0.0
36.0	37.2	0.0	-	-	-	-	-
2,697,451	2,419,057	11,351,796	0	102.0	102.3	9.4	0.0
1,129,149	859,520	14,156,340	0	100.7	101.0	11.9	0.0
1,568,302	1,559,537	2,804,544	0	1.3	1.3	2.5	0.0
58.1	64.5	24.7	-	-	-	-	-

2 法非適用企業

事業名	年度	総収益 (A)	総費用 (B)	収支差引 (A)-(B)=(C)	資本の収入 (D)	資本の支出 (E)	うち地方債 償還金 (F)	収支差引 (D)-(E)=(G)
簡易水道	17	4,802,378	3,630,857	1,171,521	4,158,256	5,230,953	1,911,030	1,072,697
	18	4,427,135	3,430,472	996,663	3,867,890	4,799,213	2,117,811	931,323
	増減 伸率	375,243 7.8	200,385 5.5	174,858 14.9	290,366 7.0	431,740 8.3	206,781 10.8	141,374 13.2
公共下水道	17	18,407,836	16,506,103	1,901,733	38,519,168	39,952,006	13,092,327	1,432,838
	18	23,065,064	16,415,165	6,649,899	33,930,860	40,192,017	13,716,785	6,261,157
	増減 伸率	4,657,228 25.3	90,938 0.6	4,748,166 249.7	4,588,308 11.9	240,011 0.6	624,458 4.8	4,828,319 337.0
特定環境保全 公共下水道	17	4,264,638	4,001,248	263,390	10,146,951	10,303,497	3,267,108	156,546
	18	4,963,486	4,096,587	866,899	7,565,247	8,434,222	3,601,201	868,975
	増減 伸率	698,848 16.4	95,339 2.4	603,509 229.1	2,581,704 25.4	1,869,275 18.1	334,093 10.2	712,429 455.1
農業集落排水	17	4,309,544	4,097,119	212,425	8,541,390	8,501,398	2,465,430	39,992
	18	4,640,358	4,142,438	497,920	7,942,731	8,458,666	2,693,464	515,935
	増減 伸率	330,814 7.7	45,319 1.1	285,495 134.4	598,659 7.0	42,732 0.5	228,034 9.2	555,927 1,390.1
簡易排水施設	17	20,000	17,852	2,148	13,207	15,418	15,418	2,211
	18	19,206	17,724	1,482	12,658	16,289	16,289	3,631
	増減 伸率	794 4.0	128 0.7	666 31.0	549 4.2	871 5.6	871 5.6	1,420 64.2
小規模排水施設	17	48,175	55,517	7,342	106,754	118,020	44,965	11,266
	18	71,735	60,587	11,148	67,592	92,182	59,659	24,590
	増減 伸率	23,560 48.9	5,070 9.1	18,490 251.8	39,162 36.7	25,838 21.9	14,694 32.7	13,324 118.3
個別排水施設	17	34,714	33,066	1,648	66,477	64,517	14,948	1,960
	18	42,803	39,528	3,275	175,510	96,647	17,451	78,863
	増減 伸率	8,089 23.3	6,462 19.5	1,627 98.7	109,033 164.0	32,130 49.8	2,503 16.7	76,903 3,923.6
特定地域 生活排水	17	59,271	52,730	6,541	141,669	127,111	7,375	14,558
	18	44,054	60,010	15,956	190,527	194,031	11,055	3,504
	増減 伸率	15,217 25.7	7,280 13.8	22,497 343.9	48,858 34.5	66,920 52.6	3,680 49.9	18,062 124.1
下水道計	17	27,144,178	24,763,635	2,380,543	57,535,616	59,081,967	18,907,571	1,546,351
	18	32,846,706	24,832,039	8,014,667	49,885,125	57,484,054	20,115,904	7,598,929
	増減 伸率	5,702,528 21.0	68,404 0.3	5,634,124 236.7	7,650,491 13.3	1,597,913 2.7	1,208,333 6.4	6,052,578 391.4
市場事業	17	325,135	261,786	63,349	26,471	77,376	35,670	50,905
	18	276,637	235,552	41,085	55,760	75,525	37,446	19,765
	増減 伸率	48,498 14.9	26,234 10.0	22,264 35.1	29,289 110.6	1,851 2.4	1,776 5.0	31,140 61.2
と畜場	17	437,447	380,021	57,426	18,000	55,333	24,070	37,333
	18	439,387	361,587	77,800	9,069	81,883	27,870	72,814
	増減 伸率	1,940 0.4	18,434 4.9	20,374 35.5	8,931 49.6	26,550 48.0	3,800 15.8	35,481 95.0
観光	17	2,795,812	2,511,837	283,975	595,646	915,336	543,452	319,690
	18	2,094,315	1,807,670	286,645	414,495	672,374	588,033	257,879
	増減 伸率	701,497 25.1	704,167 28.0	2,670 0.9	181,151 30.4	242,962 26.5	44,581 8.2	61,811 19.3
宅地造成	17	441,261	48,238	393,023	6,333	573,938	299,586	567,605
	18	461,901	42,913	418,988	32,163	475,562	285,089	443,399
	増減 伸率	20,640 4.7	5,325 11.0	25,965 6.6	25,830 407.9	98,376 17.1	14,497 4.8	124,206 21.9
駐車場	17	1,111,485	627,460	484,025	13,116	400,215	336,397	387,099
	18	976,048	545,084	430,964	131,000	440,082	339,596	309,082
	増減 伸率	135,437 12.2	82,376 13.1	53,061 11.0	117,884 898.8	39,867 10.0	3,199 1.0	78,017 20.2
電気	17	163,567	92,896	70,671	0	96,192	71,867	96,192
	18	192,362	63,747	128,615	0	99,788	73,882	99,788
	増減 伸率	28,795 17.6	29,149 31.4	57,944 82.0	0 -	3,596 3.7	2,015 2.8	3,596 3.7
介護	17	3,861,768	3,666,991	194,777	187,946	372,796	358,894	184,850
	18	3,076,656	2,954,080	122,576	369,142	491,020	327,278	121,878
	増減 伸率	785,112 20.3	712,911 19.4	72,201 37.1	181,196 96.4	118,224 31.7	31,616 8.8	62,972 34.1
合計	17	41,083,031	35,983,721	5,099,310	62,541,384	66,804,106	22,488,537	4,262,722
	18	44,791,147	34,273,144	10,518,003	54,764,644	64,619,501	23,912,909	9,854,857
	増減 伸率	3,708,116 9.0	1,710,577 4.8	5,418,693 106.3	7,776,740 12.4	2,184,605 3.3	1,424,372 6.3	5,592,135 131.2

(単位:千円)

収支再差引 (C)+(G)=(H)	積立金 (I)	前年度 繰越金等 (J)	前年度 繰上 充用金 (K)	形式収支 H-I+J-K (L)	翌年度への 繰越財源 (M)	実質収支 (L)-(M)=(N)	総収支 比率 A/B* 100(%)	収益的 収支比率 A/(B+F) ×100
98,824 65,340 33,484 33.9	48,703 82,132 33,429 68.6	571,004 535,951 35,053 6.1	0 0 0 -	621,125 519,159 101,966 16.4	24,762 11,790 12,972 52.4	596,363 507,369 88,994 14.9	132.3 129.1 3.2	86.7 79.8 6.9
468,895 388,742 80,153 17.1	229,119 195,845 33,274 14.5	1,408,944 1,520,811 111,867 7.9	0 0 0 -	1,648,720 1,713,708 64,988 3.9	155,885 206,556 50,671 32.5	1,492,835 1,512,752 19,917 1.3	111.5 140.5 29.0	62.2 76.5 14.3
106,844 2,076 108,920 101.9	17,861 1,072 16,789 94.0	415,351 360,409 54,942 13.2	0 0 0 -	504,334 357,261 147,073 29.2	101,549 12,787 88,762 87.4	402,785 344,474 58,311 14.5	106.6 121.2 14.6	58.7 64.5 5.8
252,417 18,015 270,432 107.1	78,270 27,932 50,338 64.3	407,456 272,886 134,570 33.0	0 0 0 -	581,603 226,939 354,664 61.0	200,931 142,363 58,568 29.1	380,672 84,576 296,096 77.8	105.2 112.0 6.8	65.7 67.9 2.2
63 2,149 2,086 3,311.1	0 0 0 -	4,249 4,186 63 1.5	0 0 0 -	4,186 2,037 2,149 51.3	0 0 0 -	4,186 2,037 2,149 51.3	112.0 108.4 3.6	60.1 56.5 3.6
18,608 13,442 5,166 27.8	0 0 0 -	18,826 6,237 12,589 66.9	0 0 0 -	218 7,205 7,423 3,405.0	0 0 0 -	218 7,205 7,423 3,405.0	86.8 118.4 31.6	47.9 59.7 11.8
3,608 82,138 78,530 2,176.6	17 84,435 84,418 496,576.5	8,642 10,251 1,609 18.6	0 0 0 -	12,233 7,954 4,279 35.0	0 0 0 -	12,233 7,954 4,279 35.0	105.0 108.3 3.3	72.3 75.1 2.8
21,099 19,460 40,559 192.2	0 0 0 -	449 21,548 21,099 4,699.1	0 0 0 -	21,548 2,088 19,460 90.3	0 0 0 -	21,548 2,088 19,460 90.3	112.4 73.4 39.0	98.6 62.0 36.6
834,192 415,738 418,454 50.2	325,267 309,284 15,983 4.9	2,263,917 2,196,328 67,589 3.0	0 0 0 -	2,772,842 2,302,782 470,060 17.0	458,365 361,706 96,659 21.1	2,314,477 1,946,676 367,801 15.9	109.6 132.3 22.7	62.2 73.1 10.9
12,444 21,320 8,876 71.3	45,375 18,903 26,472 58.3	55,484 23,015 32,469 58.5	0 0 0 -	22,553 25,432 2,879 12.8	0 0 0 -	22,553 25,432 2,879 12.8	124.2 117.4 6.8	109.3 101.3 8.0
20,093 4,986 15,107 75.2	8 31 23 287.5	13,447 33,534 20,087 149.4	0 0 0 -	33,532 38,489 4,957 14.8	0 1 1 皆増	33,532 38,488 4,956 14.8	115.1 121.5 6.4	108.3 112.8 4.5
35,715 28,766 64,481 180.5	1,853 916 937 50.6	105,771 61,887 43,884 41.5	3,886 0 3,886 100.0	64,317 89,737 25,420 39.5	2,032 0 2,032 100.0	62,285 89,737 27,452 44.1	111.3 115.9 4.6	91.5 87.4 4.1
174,582 24,411 150,171 86.0	15,283 0 15,283 100.0	353,837 163,967 189,870 53.7	0 0 0 -	163,972 139,556 24,416 14.9	0 0 0 -	163,972 139,556 24,416 14.9	914.8 1076.4 161.6	126.9 140.8 13.9
96,926 121,882 24,956 25.7	148,283 117,599 30,684 20.7	186,009 91,042 94,967 51.1	0 0 0 -	134,652 95,325 39,327 29.2	0 0 0 -	134,652 95,325 39,327 29.2	177.1 179.1 2.0	115.3 110.3 5.0
25,521 28,827 54,348 213.0	0 0 0 -	26,034 512 25,522 98.0	0 0 0 -	513 29,339 28,826 5,619.1	513 2,355 1,842 359.1	0 26,984 26,984 皆増	176.1 301.8 125.7	99.3 139.8 40.5
9,927 698 9,229 93.0	28,666 16,755 11,911 41.6	297,052 278,097 18,955 6.4	0 0 0 -	278,313 262,040 16,273 5.8	39,182 51,588 12,406 31.7	244,458 216,352 28,106 11.5	105.3 104.1 1.2	95.9 93.8 2.1
836,588 663,146 173,442 20.7	613,438 545,620 67,818 11.1	3,872,555 3,384,333 488,222 12.6	3,886 0 3,886 100.0	4,091,819 3,501,859 589,960 14.4	524,854 427,440 97,414 18.6	3,572,292 3,085,919 486,373 13.6	114.2 130.7 16.5	70.3 77.0 6.7

3 黒字赤字別団体数

法適用企業（経常損益による。）

事業名	黒字			赤字			建設中			計		
	17	18	増減	17	18	増減	17	18	増減	17	18	増減
上水道	34	36	2	4	2	2				38	38	
病院	5	3	2	8	10	2				13	13	
公共下水道	1	1								1	1	
市場	1	1								1	1	
観光				1	1					1	1	
介護	2	2		1	1					3	3	
計	43	43		14	14					57	57	

法非適用企業（収益的収支による。また、上段（ ）内は、実質収支による黒字・赤字を示す。）

事業名	黒字			赤字			建設中			計		
	17	18	増減	17	18	増減	17	18	増減	17	18	増減
簡易水道	(26) 25	(24) 21	(2) 4	1	3	2				26	24	2
電気	(2) 2	(2) 2								2	2	
公共下水道	(29) 27	(29) 29	2	2	(1) 1	(1) 1	2	1	1	31	31	
特定環境保全 公共下水道	(17) 17	(18) 14	(1) 3	(1) 1		(1) 3	2	1	1	20	19	1
農業集落排水	(26) 21	(26) 22	1	(1) 6	(1) 5	1	1	1		28	28	
簡易排水	(3) 3	(3) 3								3	3	
小規模排水	(7) 4	(6) 7	(1) 3	(1) 4	(2) 1	(1) 3				8	8	
特定生活排水	(1) 1	(2) 1	(1)		1	1				1	2	1
個別排水	(7) 5	(6) 6	1	2	(1) 1	(1) 1				7	7	
市場	(4) 3	(4) 3		1	1					4	4	
と畜場	(3) 3	(3) 3								3	3	
観光	(11) 9	(12) 10	(1) 1	(1) 3	2	(1) 1				12	12	
駐車場	(10) 10	(10) 9	1		1	1				10	10	
宅地造成	(3) 3	(3) 3								3	3	
介護	(14) 9	(13) 12	3	5	(1) 2	(1) 3				14	14	
計	(163) 142	(161) 145	(2) 3	(4) 25	(6) 22	(2) 3	5	3	2	172	170	2