

5-3 令和元年度一般会計歳出予算款別財源内訳表

款別	当初予算額	財源内訳										
		国庫支出金	分担金及び負担金	使用料及び手数料	財産収入	寄附金	繰入金	繰越金	諸収入	県債	一般財源	
議会費	1,245,733	-	-	-	-	-	-	-	-	40	-	1,245,693
総務費	53,873,205	3,948,374	5,152	389,885	498,313	6,084	419,184	-	984,808	7,664,600	39,956,805	
民生費	107,225,915	7,272,199	31,888	13,842	8,491	18,000	1,644,715	-	462,475	1,363,600	96,410,705	
衛生費	25,693,711	5,632,181	10,801	831,937	5,548	-	1,314,719	-	818,583	143,300	16,936,642	
労働費	3,448,274	1,185,499	-	28,805	1,625	-	-	-	1,891	889,600	1,340,854	
農林水産業費	51,378,633	16,785,924	1,187,483	68,172	283,809	3,108	1,491,004	-	4,127,610	9,149,800	18,281,723	
商工費	48,276,957	1,108,577	-	183,775	129,171	2,000	10,500	-	29,820,066	4,205,600	12,817,268	
土木費	89,415,377	15,880,477	2,221,221	2,874,907	6,509	-	80,000	-	246,510	48,823,400	19,282,353	
警察費	46,458,264	841,351	-	2,634,584	38,193	-	-	-	208,321	1,511,300	41,224,515	
教育費	187,602,172	35,789,628	-	5,005,271	282,220	-	-	-	550,871	5,411,900	140,562,282	
災害復旧費	4,688,972	3,244,251	11,812	-	-	-	-	-	-	1,196,900	236,009	
公債費	103,933,686	-	-	1,543,243	30,192	-	-	-	107,845	-	102,252,406	
諸支出金	102,319,101	-	-	-	-	-	485,614	-	-	-	101,833,487	
予備費	300,000	-	-	-	-	-	-	-	-	-	300,000	
合計	825,860,000	91,688,461	3,468,357	13,574,421	1,365,151	29,192	21,849,218	3,000,000	43,070,200	114,260,000	592,680,742	