

平成22年度一般会計各別予算の対前年度比較

( ) 内は一般財源 (単位 千円 印は減を示す)

区分	平成22年度		平成21年度							比較増減( )			
	予算額 A	構成比 %	当初予算額 B	構成比 %	現計予算額 C	構成比 %	内 訳			A - B	A/B×100	A - C	A - D
							経常 D	構成比%	臨時				
知事直轄	( 1,617,939 ) 3,036,491	( 0.3 ) 0.4	( 1,969,650 ) 2,059,578	( 0.4 ) 0.3	( 1,969,601 ) 2,847,042	( 0.3 ) 0.3	( 1,609,520 ) 1,696,757	( 0.3 ) 0.3	( 360,081 ) 1,150,285	( 351,711 ) 976,913	( 82.1 ) 147.4	( 351,662 ) 189,449	( 8,419 ) 1,339,734
部外・総務	( 197,436,781 ) 200,348,214	( 37.0 ) 26.7	( 207,891,638 ) 211,093,791	( 38.9 ) 27.8	( 213,986,713 ) 217,300,469	( 38.8 ) 24.8	( 207,844,927 ) 208,683,912	( 42.3 ) 34.7	( 6,141,786 ) 8,616,557	( 10,454,857 ) 10,745,577	( 95.0 ) 94.9	( 16,549,932 ) 16,952,255	( 10,408,146 ) 8,335,698
総合企画	( 9,654,087 ) 13,888,346	( 1.8 ) 1.8	( 10,668,148 ) 14,427,084	( 2.0 ) 1.9	( 10,660,591 ) 15,355,690	( 1.9 ) 1.7	( 7,983,794 ) 9,164,396	( 1.6 ) 1.5	( 2,676,797 ) 6,191,294	( 1,014,061 ) 538,738	( 90.5 ) 96.3	( 1,006,504 ) 1,467,344	( 1,670,293 ) 4,723,950
環境生活	( 11,128,737 ) 14,665,816	( 2.1 ) 2.0	( 11,518,607 ) 13,469,692	( 2.1 ) 1.8	( 11,748,138 ) 15,403,878	( 2.1 ) 1.8	( 10,555,221 ) 12,438,492	( 2.2 ) 2.1	( 1,192,917 ) 2,965,386	( 389,870 ) 1,196,124	( 96.6 ) 108.9	( 619,401 ) 738,062	( 573,516 ) 2,227,324
健康福祉	( 98,389,905 ) 109,916,129	( 18.4 ) 14.7	( 86,181,687 ) 95,456,004	( 16.1 ) 12.5	( 92,549,412 ) 124,113,472	( 16.8 ) 14.2	( 83,960,484 ) 92,034,536	( 17.1 ) 15.3	( 8,588,928 ) 32,078,936	( 12,208,218 ) 14,460,125	( 114.2 ) 115.1	( 5,840,493 ) 14,197,343	( 14,429,421 ) 17,881,593
商工労働	( 17,682,221 ) 74,494,102	( 3.3 ) 9.9	( 15,282,717 ) 66,081,382	( 2.9 ) 8.7	( 17,505,193 ) 77,507,387	( 3.2 ) 8.8	( 6,689,040 ) 56,927,562	( 1.4 ) 9.5	( 10,816,153 ) 20,579,825	( 2,399,504 ) 8,412,720	( 115.7 ) 112.7	( 177,028 ) 3,013,285	( 10,993,181 ) 17,566,540
農 政	( 9,136,294 ) 21,283,977	( 1.7 ) 2.8	( 9,856,205 ) 23,995,324	( 1.8 ) 3.2	( 9,861,601 ) 25,024,256	( 1.8 ) 2.9	( 4,888,004 ) 5,535,787	( 1.0 ) 0.9	( 4,973,597 ) 19,488,469	( 719,911 ) 2,711,347	( 92.7 ) 88.7	( 725,307 ) 3,740,279	( 4,248,290 ) 15,748,190
林 政	( 6,524,916 ) 17,245,795	( 1.2 ) 2.3	( 4,545,388 ) 22,106,174	( 0.8 ) 2.9	( 6,413,469 ) 29,621,270	( 1.2 ) 3.4	( 1,544,111 ) 2,401,805	( 0.3 ) 0.4	( 4,869,358 ) 27,219,465	( 1,979,528 ) 4,860,379	( 143.6 ) 78.0	( 111,447 ) 12,375,475	( 4,980,805 ) 14,843,990
県土整備	( 13,190,512 ) 67,480,778	( 2.5 ) 9.0	( 17,396,910 ) 79,153,451	( 3.2 ) 10.4	( 17,441,640 ) 133,616,527	( 3.2 ) 15.2	( 3,408,561 ) 3,899,219	( 0.7 ) 0.6	( 14,033,079 ) 129,717,308	( 4,206,398 ) 11,672,673	( 75.8 ) 85.3	( 4,251,128 ) 66,135,749	( 9,781,951 ) 63,581,559
都市建築	( 3,788,488 ) 9,665,826	( 0.7 ) 1.3	( 4,603,514 ) 11,392,801	( 0.9 ) 1.5	( 4,529,438 ) 11,794,838	( 0.8 ) 1.3	( 2,737,053 ) 3,312,953	( 0.6 ) 0.6	( 1,792,385 ) 8,481,885	( 815,026 ) 1,726,975	( 82.3 ) 84.8	( 740,950 ) 2,129,012	( 1,051,435 ) 6,352,873
ぎふ清流国 体推進局	( 1,279,980 ) 1,280,188	( 0.2 ) 0.2	( 623,842 ) 623,852	( 0.1 ) 0.1	( 623,776 ) 625,727	( 0.1 ) 0.1	( 623,776 ) 623,782	( 0.1 ) 0.1	( 0 ) 1,945	( 656,138 ) 656,336	( 205.2 ) 205.2	( 656,204 ) 654,461	( 656,204 ) 656,406
教 育	( 127,676,498 ) 174,318,039	( 23.9 ) 23.2	( 127,689,207 ) 177,450,660	( 23.9 ) 23.3	( 127,738,142 ) 180,894,511	( 23.1 ) 20.6	( 123,804,585 ) 164,938,378	( 25.2 ) 27.4	( 3,933,557 ) 15,956,133	( 12,709 ) 3,132,621	( 100.0 ) 98.2	( 61,644 ) 6,576,472	( 3,871,913 ) 9,379,661
警 察	( 36,638,004 ) 42,616,299	( 6.9 ) 5.7	( 36,840,175 ) 42,470,207	( 6.9 ) 5.6	( 36,827,653 ) 42,933,934	( 6.7 ) 4.9	( 35,389,142 ) 39,932,910	( 7.2 ) 6.6	( 1,438,511 ) 3,001,024	( 202,171 ) 146,092	( 99.5 ) 100.3	( 189,649 ) 317,635	( 1,248,862 ) 2,683,389
計	( 534,144,362 ) 750,240,000	( 100.0 ) 100.0	( 535,067,688 ) 759,780,000	( 100.0 ) 100.0	( 551,855,367 ) 877,039,001	( 100.0 ) 100.0	( 491,038,218 ) 601,590,489	( 100.0 ) 100.0	( 60,817,149 ) 275,448,512	( 923,326 ) 9,540,000	( 99.8 ) 98.7	( 17,711,005 ) 126,799,001	( 43,106,144 ) 148,649,511