

平成22年度一般会計各部別予算及び財源内訳

(単位 千円)

| 部 別 | 予 算 額 | 財 源 内 訳 | | | | | | | | 一 般 財 源 内 訳 | | | | | | | |
|---------------|-------------|--------------|--------------|--------------|-----------|--------|---------|------------|-------------|-------------|-------------|------------|-----------|-----------|---|-------------|-------------|
| | | 分担金及び 負担金 | 使用料及び 手数料 | 国 庫 支 出 金 | 財産収入 | 寄附金 | 繰入金 | 諸収入 | 県 債 | 一般財源 | 交通安全 交付金 | 繰入金 | 繰越金 | 預金利子 | 宝くじ収入 | そ の 他 | 税 等 |
| 知事直轄 | 3,036,491 | | 54,672 | 797 | | | 10,083 | 1,353,000 | 1,617,939 | | | | | 152,853 | | 1,465,086 | |
| 部外・総務 | 200,348,214 | | 30,998 | 201 | 675,685 | | 685,549 | 1,519,000 | 197,436,781 | | 10,112,779 | 3,000,000 | 32,000 | 260,111 | 土地建物売払収入 161,281 延滞金・加算金 584,000 利子割精算金収入 40,000 小切手未払資金組入れ 57,511 | 183,189,099 | |
| 総合企画 | 13,888,346 | | 222,534 | 3,337,684 | 207,175 | | 2,280 | 464,586 | 9,654,087 | | 10,173 | | | 2,027,917 | | 7,615,997 | |
| 環境生活 | 14,665,816 | | 239,517 | 3,056,034 | 9,772 | 7,785 | 1,936 | 207,135 | 14,900 | 11,128,737 | | 644,851 | | 96,196 | | 10,387,690 | |
| 健康福祉 | 109,916,129 | 252,749 | 677,197 | 8,334,562 | 170,295 | | 32,027 | 834,494 | 1,224,900 | 98,389,905 | | 11,515,583 | | 1,899,000 | 地域社会振興財団交付金 24,000 | 84,951,322 | |
| 商工労働 | 74,494,102 | | 183,343 | 397,671 | 176,690 | | 163,104 | 55,891,073 | | 17,682,221 | | 9,646,115 | | 1,473,423 | 土地貸付料 1,034 | 6,561,649 | |
| 農 政 | 21,283,977 | 1,555,414 | 46,498 | 6,540,425 | 28,424 | 1,000 | 23,007 | 818,915 | 3,134,000 | 9,136,294 | | 548,383 | | 2,000 | | 8,585,911 | |
| 林 政 | 17,245,795 | 6,620 | 623,769 | 4,671,271 | 54,236 | 5,508 | | 610,675 | 4,748,800 | 6,524,916 | | 3,326,171 | | | | 3,198,745 | |
| 県土整備 | 67,480,778 | 1,040,923 | 3,569,526 | 15,263,297 | 24,640 | | 4,900 | 319,880 | 34,067,100 | 13,190,512 | 419,000 | 442,369 | | | 土地売払収入 10,000 | 12,319,143 | |
| 都市建築 | 9,665,826 | 372,512 | 87,800 | 1,814,066 | 1,581 | | | 1,036,779 | 2,564,600 | 3,788,488 | | | | 32,000 | 土地貸付料 1,408 | 3,755,080 | |
| ぎん清流 国体推進局 | 1,280,188 | | | | 204 | | | 4 | | 1,279,980 | | | | | | 1,279,980 | |
| 教 育 | 174,318,039 | | 460,471 | 33,499,098 | 220,720 | | 36,807 | 1,608,745 | 10,815,700 | 127,676,498 | | 87,614 | | 670,000 | | 126,918,884 | |
| 警 察 | 42,616,299 | | 2,584,920 | 1,115,167 | 5,355 | | | 224,853 | 2,048,000 | 36,638,004 | 400,000 | | | 17,500 | 土地売払収入 7,090 | 36,213,414 | |
| 計 | 750,240,000 | 3,228,218 | 8,781,245 | 78,030,273 | 1,574,777 | 14,293 | 264,061 | 62,712,771 | 61,490,000 | 534,144,362 | 819,000 | 36,334,038 | 3,000,000 | 32,000 | 6,631,000 | 886,324 | 486,442,000 |

| 税 等 の 内 訳 | 県 税 | 180,500,000 |
|-----------------------|-------------|-------------|
| | 地方消費税清算金 | 35,193,000 |
| | 地方譲与税 | 25,088,000 |
| | 地方特例交付金 | 2,761,000 |
| | 地方交付税 | 172,900,000 |
| | 臨時財政対策債 | 70,000,000 |
| 計 | 486,442,000 | |